City of Marshfield, Wisconsin

Capital Improvement Program

2008 thru 2012

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project#	Priority	2008	2009	2010	2011	2012	Total
Planning & Economic Developmen								
Long Range Planning for Library and Senior Center	PL-K-6000	1				108,000	50,000	158,000
Planning & Economic Developmen Total						**108,000**	**50,000**	**158,000**
Borrowed Funds						108,000		108,000
Operating Funds							50,000	50,000
Planning & Economic Developmen Total						**108,000**	**50,000**	**158,000**
Grand Total						**108,000**	**50,000**	**158,000**

Capital Improvement Program

2008 *thru* 2012

City of Marshfield, Wisconsin

Project # PL-K-6000

Project Name Long Range Planning for Library and Senior Center

Contact Amber Miller

Department Planning & Economic Develop

Type N/A

Useful Life Unassigned

Category K - Public Buildings

Priority Level 1

ssessable Project No

mpanion Project Not Applicable

Description

The Library long range planning project or "Blue Sky Project" proposes to gain site control of property adjacent to the Library at 101 and 103 and 107 S. Maple Ave. (34,750 sq. ft.) This would provide for adequate growth for the Library, Senior Center and complementary development for the next 15 - 20 years.

The $50,000 is for site design and architectural plans

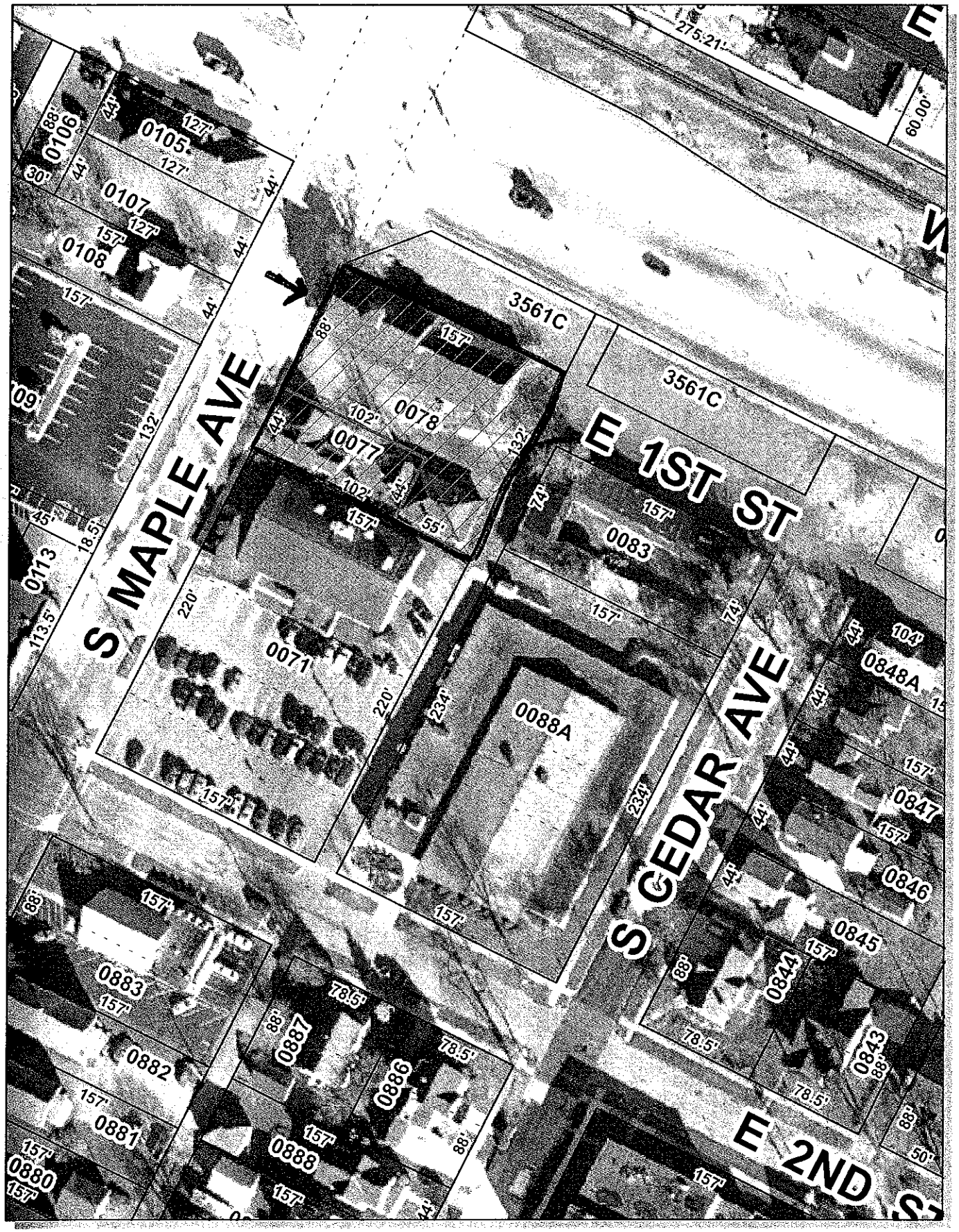
Justification

To provide for adequate growth for the Library & Senior Center for the next 15 - 20 years. Library circulation has doubled in the past 15 years and we can expect that trend to continue. We need to plan for the future needs of these two facilities and accommodate growth.

Expenditures	2008	2009	2010	2011	2012	Total
Right of Way				108,000		108,000
Other					50,000	50,000
Total				**108,000**	**50,000**	**158,000**

Funding Sources	2008	2009	2010	2011	2012	Total
Borrowed Funds				108,000		108,000
Operating Funds					50,000	50,000
Total				**108,000**	**50,000**	**158,000**

Operational Impact/Other



MARSHFIELD

PARCEL 3300077 & 3300078

City of Marshfield

1/29/2008

0 25 50 100 Feet