City of Marshfield, Wisconsin

Capital Improvement Program

2010 thru 2014

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project#	Priority	2010	2011	2012	2013	2014	Total
Planning & Economic Developmen								
Long Range Planning for Library and Senior Center	PL-K-6000	1	75,000	50,000		4,200,000		4,325,000
Downtown Wayfinding	PL-N-6007	1		75,000				75,000
Community Revitalization	PL-N-6008	1		100,000	100,000	100,000	100,000	400,000
Planning & Economic Developmen Total			**75,000**	**225,000**	**100,000**	**4,300,000**	**100,000**	**4,800,000**
Borrowed - Taxes on Incremental Value				175,000				175,000
Borrowed - Nonrecurring Projects				50,000		4,200,000		4,250,000
Borrowed Funds - Recurring Projects			75,000					75,000
Operating Funds					100,000	100,000	100,000	300,000
Planning & Economic Developmen Total			**75,000**	**225,000**	**100,000**	**4,300,000**	**100,000**	**4,800,000**
Grand Total			**75,000**	**225,000**	**100,000**	**4,300,000**	**100,000**	**4,800,000**

Capital Improvement Program

2010 *thru* 2014

City of Marshfield, Wisconsin

Department Planning & Economic Develop
Contact Jason Angell

Project # PL-K-6000
Project Name Long Range Planning for Library and Senior Center

Type N/A
Useful Life Unassigned
Category K - Public Buildings
Priority Level 1

ssessable Project No
mpanion Project Not Applicable

Description

The Library long range planning project or "Blue Sky Project" proposes to gain site control of property adjacent to the Library at 107 S. Maple Ave. (4,488 sq. ft.) This parcel combined with the property currently owned by the City (101 & 103 S. Maple Ave.) would provide adequate growth for the Library and Senior Center for the next 15 - 20 years

Justification

To provide for adequate growth for the Library & Senior Center for the next 15 - 20 years. Library circulation has doubled in the past 15 years and we can expect that trend to continue. We need to plan for the future needs of these two facilities and accommodate growth.

This project include retrofiting the current Library with a Geothermal Unit and Solar Collects for a cost of $700,000.

Expenditures	2010	2011	2012	2013	2014	Total
Design		50,000				50,000
Right of Way	75,000					75,000
Construction				4,200,000		4,200,000
Total	**75,000**	**50,000**		**4,200,000**		**4,325,000**

Funding Sources	2010	2011	2012	2013	2014	Total
Borrowed - Nonrecurring Proje		50,000		4,200,000		4,250,000
Borrowed Funds - Recurring Pr	75,000					75,000
Total	**75,000**	**50,000**		**4,200,000**		**4,325,000**

Budget Impact/Other

Capital Improvement Program

2010 *thru* 2014

City of Marshfield, Wisconsin

Department Planning & Economic Develop
Contact Jason Angell
Type Unassigned
Useful Life
Category N - Miscellaneous/other
Priority Level 1

Project # PL-N-6007
Project Name Downtown Wayfinding

ssessable Project No
mpanion Project Not Applicable

Description

In and around the downtown Arnold to 14th Street, Maple and Chestnut

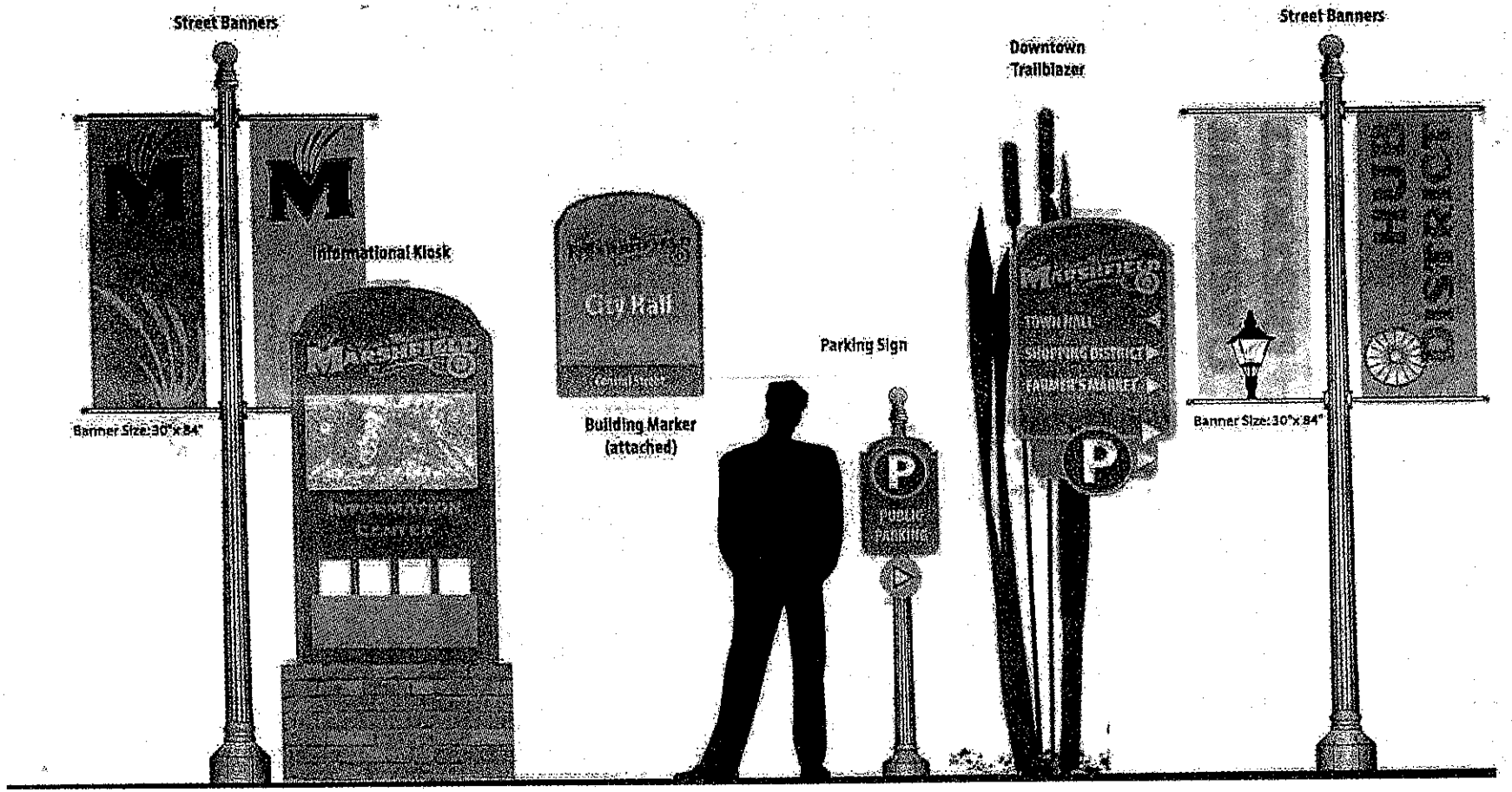
Justification

With the construction of S. Central now complete, the wayfinding signs should be installed. The signs would be located along Veterans Parkway, Central Ave, Maple & Chestnut. The intent is to direct motorists to public parking and public facilities located in or adjacent to the downtown.

Expenditures	2010	2011	2012	2013	2014	Total
Other		75,000				75,000
Total		**75,000**				**75,000**

Funding Sources	2010	2011	2012	2013	2014	Total
Borrowed - Taxes on Increme		75,000				75,000
Total		**75,000**				**75,000**

Budget Impact/Other


Street Banners
Banner Size:30"x84"
Information Kiosk
City Hall
Building Marker
(attached)
Parking Sign
PUBLIC
PARKING
Downtown
Trailblazer
Street Banners
Banner Size:30"x84"

Capital Improvement Program

2010 *thru* 2014

City of Marshfield, Wisconsin

Department Planning & Economic Develop
Contact Jason Angell
Type N/A
Useful Life
Category N - Miscellaneous/other
Priority Level 1

Project # PL-N-6008
Project Name Community Revitalization

ssessable Project No
mpanion Project Not Applicable

Description

Justification

Since 2007 the City has been working on implementing the goals and tasks identified by the 2007 and 2008 strategic plans. Most recently the City developed a 50/50 matching grant program for façade improvements to our downtown.

The requested funding will allow the downtown revitalization to continue a few more years.

The strategic plan also calls for the City to become more involved in neighborhood planning/redevelopment. Staff is currently evaluating what kind of programs the City can offer to assist our residents. The hope is that the downtown program will morph into a community wide plan that provides assistance to all of our property owners - commercial and residential.

Expenditures	2010	2011	2012	2013	2014	Total
Other		100,000	100,000	100,000	100,000	400,000
Total		**100,000**	**100,000**	**100,000**	**100,000**	**400,000**

Funding Sources	2010	2011	2012	2013	2014	Total
Borrowed - Taxes on Increme		100,000				100,000
Operating Funds			100,000	100,000	100,000	300,000
Total		**100,000**	**100,000**	**100,000**	**100,000**	**400,000**

Budget Impact/Other