City of Marshfield, Wisconsin

Capital Improvement Program

2011 thru 2015

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project#	Priority	2011	2012	2013	2014	2015	Total
Planning & Economic Developmen								
Library & Senior Community Center Project	PL-K-6000	1	265,000	200,000		3,625,000	3,700,000	7,790,000
Downtown Wayfinding	PL-N-6007	1	75,000					75,000
Community Revitalization	PL-N-6008	1	50,000	100,000	100,000	100,000	100,000	450,000
Planning & Economic Developmen Total			390,000	300,000	100,000	3,725,000	3,800,000	8,315,000
Borrowed - Taxes on Incremental Value			115,500	100,000	100,000	100,000	100,000	515,500
Borrowed - Nonrecurring Projects			265,000	200,000		2,525,000	2,600,000	5,590,000
Donations/Private Funds						1,100,000	1,100,000	2,200,000
Non-Local Revenue			9,500					9,500
Planning & Economic Developmen Total			390,000	300,000	100,000	3,725,000	3,800,000	8,315,000
Grand Total			390,000	300,000	100,000	3,725,000	3,800,000	8,315,000

Capital Improvement Program

2011 *thru* 2015

City of Marshfield, Wisconsin

Department Planning & Economic Develop
Contact Jason Angell

Project # **PL-K-6000**
Project Name **Library & Senior Community Center Project**

Type N/A
Useful Life Unassigned
Category K - Public Buildings
Priority Level 1

ssessable Project No
mpanion Project Not Applicable

Description

The long range planning project for the Library and Senior Community Center Project proposes to gain site control of property adjacent to the Library at 107 S. Maple Ave. (4,488 sq. ft.) This parcel combined with the property currently owned by the City (101 & 103 S. Maple Ave.) would provide adequate growth for the Library and Senior Center for the next 15 - 20 years

Justification

Approximately 15 years ago, the City realized the need to start planning for the expansion of City Library. Understanding that the current central location of the facility was important to the community, the City began to acquire adjacent properties as they became available. In 2010, the City acquired the last remaining parcel adjacent to the existing facility and now controls the entire city block.

Along the way of planning for the Library's future, City leaders realized that the current Senior Center was currently less then sufficient for the needs of our senior population. Given the fact that the City was working to make improvements in the area of the current facility, it was determined that the Senior Center should be included in the future planning of this city block to assure the two uses continue to co-exist at a central location within the community.

The past 12 - 18 months have been spent working with various consultants to obtain information about the two facility needs, as well as, develop concept plans of what the potential could be. All of the different processes have included a great deal of public input and participation. This information is currently being used to continue the planning process in an effort to achieve a construction date in 2013 for the Library and a remodel of the existing Library for a new Senior Center in 2014.

The project numbers have increased from previous years CIP's. The reason being is that we now have a better understanding of the type of project we are looking at. To allow the City to better absorb the associated costs, the project is being spread out over 4 years.

Expenditures	2011	2012	2013	2014	2015	Total
Design	250,000	200,000		75,000		525,000
Construction				3,525,000	3,700,000	7,225,000
Other	15,000			25,000		40,000
Total	265,000	200,000		3,625,000	3,700,000	7,790,000

Funding Sources	2011	2012	2013	2014	2015	Total
Borrowed - Nonrecurring Proje	265,000	200,000		2,525,000	2,600,000	5,590,000
Donations/Private Funds				1,100,000	1,100,000	2,200,000
Total	265,000	200,000		3,625,000	3,700,000	7,790,000

Budget Impact/Other

Capital Improvement Program

City of Marshfield, Wisconsin

2011 *thru* 2015

Department Planning & Economic Develop

Contact Jason Angell

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2011 *thru* 2015

City of Marshfield, Wisconsin

Department Planning & Economic Develop
Contact Jason Angell
Type Unassigned
Useful Life
Category N - Miscellaneous/other
Priority Level 1

Project # **PL-N-6007**
Project Name **Downtown Wayfinding**

ssessable Project No
mpanion Project Not Applicable

Description

Develop a consistent design and placement of directional signage for public facilities and parking. These signs will be placed in the downtown area between Arnold to 14th, Maple and Chestnut.

Justification

With the reconstruction of S. Central Avenue being completed in 2009, the directional signage for the downtown/community needs to be installed. The signage will direct people to public facilities, parking, and other attractions throughout the community.

This new signage would be installed within the downtown - Arnold to 14th Street, Maple to Chestnut.

Expenditures	2011	2012	2013	2014	2015	Total
Other	75,000					75,000
Total	75,000					75,000

Funding Sources	2011	2012	2013	2014	2015	Total
Borrowed - Taxes on Increme	75,000					75,000
Total	75,000					75,000

Budget Impact/Other

Capital Improvement Program

2011 *thru* 2015

City of Marshfield, Wisconsin

Department Planning & Economic Develop
Contact Jason Angell
Type N/A
Useful Life
Category N - Miscellaneous/other
Priority Level 1

Project # **PL-N-6008**
Project Name **Community Revitalization**

ssessable Project No
mpanion Project Not Applicable

Description

Continue to explore programs that will offer assistance to residential and commercial properties for revitalization.

Justification

Since 2007 the City has been working to implement the goals and tasks identified by the Economic Development Strategic Plan. The past 2 years the City has invested in a downtown façade improvement program to help spark reinvestment in our downtown properties. Given the success of the program, the requested funding will allow the façade program to continue for years to come.

Additionally, the strategic plans calls for the City to become more involved in neighborhood planning/redevelopment. Staff continues to evaluate the various programs that may be offered to assist our residents. The hope is the downtown program will morph into a community wide plan that provides assistance to all of our property owners - commercial and residential.

Expenditures	2011	2012	2013	2014	2015	Total
Other	50,000	100,000	100,000	100,000	100,000	450,000
Total	50,000	100,000	100,000	100,000	100,000	450,000

Funding Sources	2011	2012	2013	2014	2015	Total
Borrowed - Taxes on Increme	40,500	100,000	100,000	100,000	100,000	440,500
Non-Local Revenue	9,500					9,500
Total	50,000	100,000	100,000	100,000	100,000	450,000

Budget Impact/Other