2012 Projects
Included in the 2011-2015 Adopted CIP

Included in the 2012 Adopted Budget

CIP #	Department	Project Description	Budgeted Amount
AI-N-3818	Airport	Replacement of Hangar Roof	50,000
BS-K-3904	Building Services	City Hall Plaza 7th Roof Replacement	60,000
BS-K-3951	Building Services	CH Electrical Distribution Panel Replacement	23,000
BS-K-3952	Building Services	City Hall Plaza Asbestos Survey	10,000
BS-K-3953	Building Services	City Hall Plaza Water Damage Repair	23,000
EN-D-1992	Engineering	Asphalt Street Surfacing and Mill in Place - 2012	1,742,275
EN-D-1993	Engineering	Alley Reconstruction - Central/Maple & 4th/5th	43,949
EN-D-2073	Engineering	Alley Reconstruction - Central/Chestnut - 1st/2nd	65,922
EN-F-2109	Engineering	4th Street & Peach Avenue - Traffic Signal Upgrade	51,936
EN-J-1796	Engineering	Sanitary Sewer Lining- City Wide	296,000
EN-J-2077	Engineering	Washington Ave Interceptor Sewer Rehab	393,000
EN-J-2080	Engineering	STH 97 Sanitary Sewer Collector	161,000
EN-N-1986	Engineering	2nd & Chestnut Parking Lot - Reconstruction	219,739
EN-N-1993	Engineering	Alley Reconstruction - Central/Maple & 4th/5th	43,949
EN-N-1994	Engineering	Sidewalk Reconstruction - 2012 Ordered Repairs	47,907
EN-N-2106	Engineering	STH 97 Water Main Extension	94,000
FG-K-5600	Fair Commission	Fairgrounds - Round Barn Improvements	25,000
PR-L-1647	Parks & Recreation	Wildwood Station - McMillan Connector Trail	220,000
PR-L-2805	Parks & Recreation	Wildwood Zoo - new bear exhibit building	50,000
PR-L-2819	Parks & Recreation	Comprehensive Outdoor Recreation Plan Update	20,000
PR-L-2854	Parks & Recreation	Parks and Recreation Asphalt Surface Maintenance	20,000
PR-L-2855	Parks & Recreation	Park Forestry Improvement Program	30,000
SW-H-6744	Storm Water	Alley-Central/Maple & 4th/5th - Storm Water	27,981
ST-K-6011	Street Division	Salt Storage Facility Expansion and Roofing	215,000
UW-K-7307	University Center	Campus Utility and Facilities Upgrade II	10,000
UW-K-7318	University Center	Replace Leopold HVAC System	158,000

Previously budgeted but continued in 2012

PL-K-6000	Planning & Economic	Library & Senior Community Center Project	200,000
PL-N-6008	Planning & Economic	Community Revitalization	100,000

Deleted in 2012 Budget

BS-K-3913	Building Services	City Hall Plaza Carpet Replacement	21,000
BS-K-3927	Building Services	City Hall Plaza Access Control System	40,000
BS-K-3948	Building Services	City Hall Plaza Bathroom Remodel Floor BR	27,000
EN-D-1983	Engineering	Balsam Ave - Kalsched to Upham - Street Recon	285,665
SW-H-6733	Storm Water	Balsam Ave - Kalsched to Upham - Storm Sewer	65,915
SW-G-6752	Storm Water	SLAMM Model Update BMP Fesibility Study	75,000

Added during the 2012 Budget Process

EN-C-2123	Engineering	Chestnut Reconstruction Design - 1st to 7th	67,030
EN-D-2128	Engineering	Anton Ave Reconstruction	130,000
SW-G-6759	Storm Water	Chestnut Storm Sewer Design - 1st to 7th	20,965