City of Marshfield, Wisconsin

Capital Improvement Program

2013 thru 2017

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project#	Priority	2013	2014	2015	2016	2017	Total
Airport								
Extend RWY 34/16 building parallel Txy way	AI-N-3808	1	5,000		32,000		73,000	110,000
Precision Approach Path Indicator Lights 34/16	AI-N-3812	1					90,000	90,000
Construct Partial Perimeter Fence	AI-N-3819	1	15,000					15,000
	Airport Total		**20,000**		**32,000**		**163,000**	**215,000**
Operating Funds			20,000		32,000		163,000	215,000
	Airport Total		**20,000**		**32,000**		**163,000**	**215,000**
	Grand Total		**20,000**		**32,000**		**163,000**	**215,000**

Capital Improvement Program

2013 *thru* 2017

City of Marshfield, Wisconsin

Department Airport
Contact Duffy Gaier

Project # AI-N-3808
Project Name Extend RWY 34/16 building parallel Txy way

Type N/A
Useful Life Unassigned
Category N - Miscellaneous/other
Priority Level 1

ssessable Project No
mpanion Project Yes

Description

Marshfield Municipal Airport, Roy Shwery Field

Justification

This project would extend Runway 16/34 an additional 1,000 feet, purchase of additional property to the south in conjunction with the Hwy BB relocation, require the need for air easements to be created surrounding the new areas, and miscellaneous other work such as airport lighting, marking, etc. This project, if approved by the state would be a cost share project. At this time the Airport is estimating the the project would be an 80/20 project with the State and Federal government picking up 80% of the share. The State is also looking into Block Grants and Entitlement Funding.

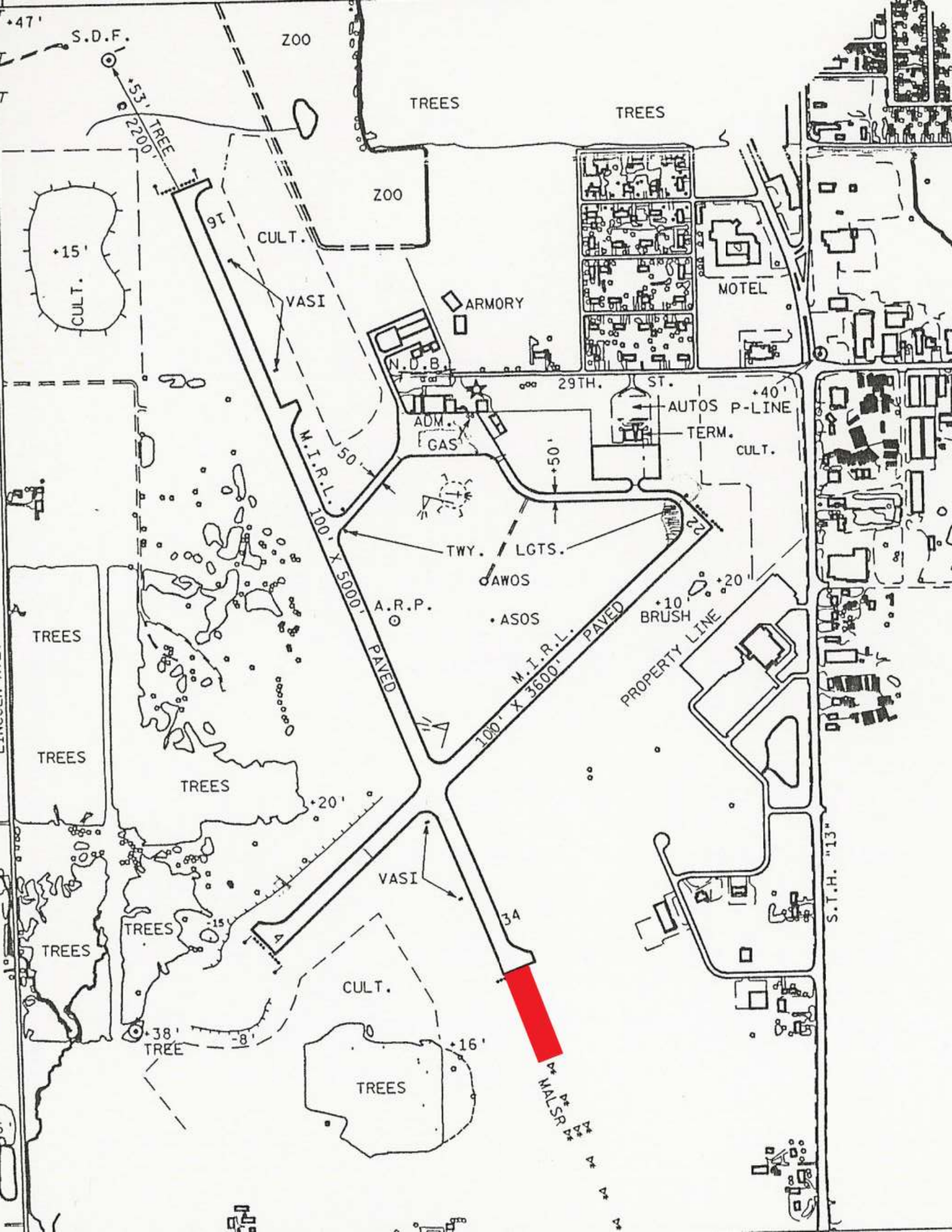
Expenditures	2013	2014	2015	2016	2017	Total
Design			30,000			30,000
Right of Way	5,000					5,000
Construction					73,000	73,000
Other			2,000			2,000
Total	**5,000**		**32,000**		**73,000**	**110,000**

Funding Sources	2013	2014	2015	2016	2017	Total
Operating Funds	5,000		32,000		73,000	110,000
Total	**5,000**		**32,000**		**73,000**	**110,000**

Budget Impact/Other

$15,000 in snow removal, weed control, mowing, maintenance, and misc.

Companion Project: AI-N-3816; AI-N-3812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Capital Improvement Program

2013 *thru* 2017

City of Marshfield, Wisconsin

Department Airport
Contact Duffy Gaier
Type Unassigned
Useful Life
Category N - Miscellaneous/other
Priority Level 1

Project # AI-N-3812
Project Name Precision Approach Path Indicator Lights 34/16

ssessable Project No
mpanion Project Yes

Description

Marshfield Municipal Airport, Roy Schwery Field

Justification

The Medium Intensity Approach Lighting System with Runway Alignment Indicator lights (MALSR) on the approach end of runway 34 are over 30 years old and are in need of upgrading as parts are getting more difficult to come by. If runway is expanded, these lights would be replaced and located on the end of the new expansion. If the runway expansion does not go through, the MALSRs would be replaced in their present location.

Estimated cost for the project totals $450,000. This would be a project with the State so it would be a 80/20 split.

Expenditures	2013	2014	2015	2016	2017	Total
Construction					90,000	90,000
Total					**90,000**	**90,000**

Funding Sources	2013	2014	2015	2016	2017	Total
Operating Funds					90,000	90,000
Total					**90,000**	**90,000**

Budget Impact/Other

$500 to $1,000 per year maintenance and service per year

Companion Projects: AI-N-3808

Capital Improvement Program

2013 *thru* 2017

City of Marshfield, Wisconsin

Department Airport
Contact Duffy Gaier
Type Unassigned
Useful Life
Category N - Miscellaneous/other
Priority Level 1

Project # AI-N-3819
Project Name Construct Partial Perimeter Fence

ssessable Project No
mpanion Project

Description

Marshfield Municipal Airport, Roy Schwery Field

Justification

The airport recently went through a funding compliance check with the Bureau of Aeronautics. One of the items found in the check was land that was designated as federal obligated airport property, was utilized by the zoo. We are in the process of land swapping so that this property is no longer federally obligated. The Bureau expects that the Federal Aviation Administration may require a fence along the new designated property line adjacent to the Wildwood Park Road that goes around the upper pond.

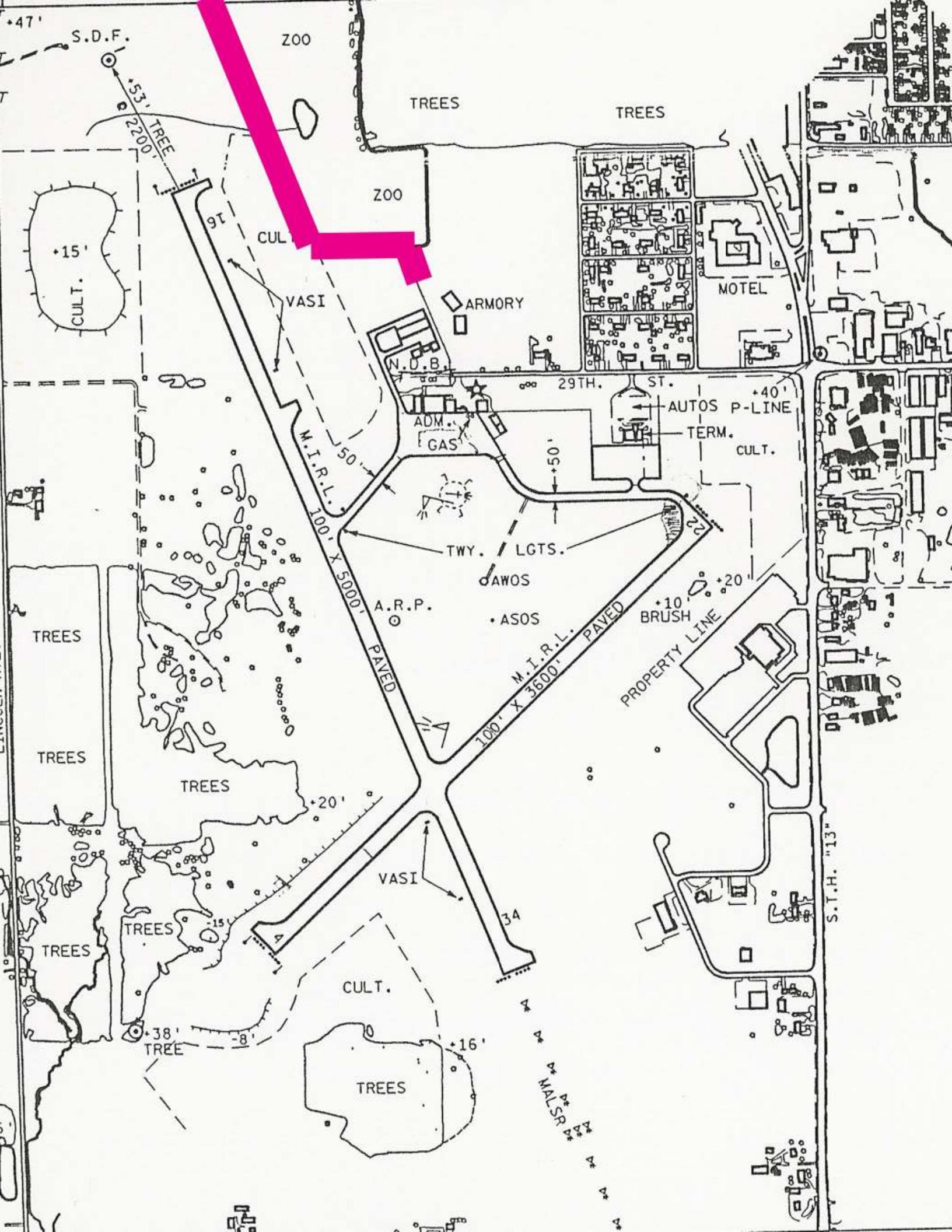
Total cost of the project is $75,000 80/20 split with the State.

Expenditures	2013	2014	2015	2016	2017	Total
Construction	15,000					15,000
Total	**15,000**					**15,000**

Funding Sources	2013	2014	2015	2016	2017	Total
Operating Funds	15,000					15,000
Total	**15,000**					**15,000**

Budget Impact/Other

$2,000 to $5,000 per year for maintenance.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