



CITY OF MARSHFIELD
MEETING NOTICE

**AGENDA
BOARD OF PUBLIC WORKS
CITY OF MARSHFIELD, WISCONSIN
TUESDAY, May 12, 2015 at 6:30 PM
COUNCIL CHAMBERS, CITY HALL PLAZA**

1. Call meeting to order – Chairman Buttke
2. Citizen Comments
3. Award bid for Grizzly Bear Exhibit at Wildwood Zoo – Presented by Ben Steinbach, Acting Parks & Recreation Director
4. Adjournment

Posted this 7th day of May, 2015 at 4:00 PM by Daniel G. Knoeck, Director of Public Works

NOTE

It is possible that members of and possibly a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Mary Anderson, Public Works Department at 630 South Central Avenue or by calling (715) 387-8424

Memo

To: Board of Public Works
From: Ben Steinbach, Parks and Recreation Maintenance Supervisor
Date: May 6, 2015
Re: Grizzly Bear Expansion Project Construction

Background

For a number of years, the Zoological Society has been pursuing the development of expanding the Grizzly Bear Exhibit. In 2008, the Parks and Recreation Department budgeted \$20,000 for conceptual planning. During 2008 through 2010, the Zoological Society's Campaign Committee worked closely with the Marshfield Parks and Recreation Department in researching and planning for the project. In 2010, the city entered into a contract with Hammel, Green and Abrahamson Inc. (HGA) to provide conceptual documents for the project that was approved by the Zoological Society and the Parks, Recreation and Forestry Committee. Three years ago, a fundraising group headed by Floyd Hamus was formed to assist the Zoological Society with the project and to raise private donations. To date, the Fundraising Committee has raised \$1,135,998 in cash and pledged donations. They are still in the process of making a final donation drive.

Analysis

The City of Marshfield currently has \$90,000 in room tax funds budgeted for this project. The current project funding total is \$1,225,998. The current expenditures for the project is estimated at \$1,309,528 (please see the attached document for expenditure breakdown). We received three bids for the project: The Boson Company Inc. for \$1,376,607, Staab Construction Corporation for \$1,299,700 and Altmann Construction Company Inc. for \$1,174,640. Upon further negotiations with the low bidder, Altmann Construction Company Inc., modifications were made to the project to reduce the bid amount to \$1,117,726. Including an approximate 5% contingency, the anticipated final construction cost is \$1,173,534.

Recommendation

I recommend that the Board of Public Works approve the project as presented and enter into a contract with Altmann Construction for \$1,117, 726. I further recommend that the Board direct staff to prepare a budget resolution for review and consideration at the May 19th Finance Budget & Personnel meeting, based on addressing our financial needs as shown on the attached analysis.

Concurrence: _____



Steve Barg, City Administrator

Attachment

Base bid	+ Alt 1B High Security Chain Link Fence	- At 2 Gunite Stump	- Alt 3 Wood Slat Wall	- Alt 5 Privacy Hedge	Total
877,470	+ 311,600	- (1,600)	- (7,500)	- (5,330)	\$1,174,640

After Addendum #4 for revised fencing and value engineering options

Fencing	Revised pricing per addendum #4	(\$27,714)
Glass/Glazing	Bid – Corcoran Glass & Paint	(\$17,500)
Animal Containment	2x4 galvanized mesh – pen ceiling	(\$1,700)
Landscaping	Omit from bid entirely	(\$10,000)
Bid prices after reductions and alternate deducts per Altmann Construction		\$1,117,726
Approximant 5% contingency		\$55,808
Anticipated final construction cost		\$1,173,534

Other project expenses

- Donor recognition	\$30,000
- Filtration Bog	\$8,100
- Staking/project management	\$2,400
- HGA design services	\$77,000
- HGA reimbursable	\$750
- MSA design services	\$7,950
- American Engineer testing (soil test)	\$2,600
- Glass engineering	\$4,700
- Fundraising material	
o 2013	\$600
o 2014	\$1,727
o 2015	\$167
- Total other project expenses	\$135,994

Total Expenses **\$1,309,528**

Revenue

- Foundation 4/14/15 after subtraction of fees	
- This includes the \$90,000 from Room tax	\$1,225,998

Difference **(\$83,530)**

Revenue sources to make up the (\$83,530)

- Sustainable Marshfield \$5,000
- Zoo Society \$30,000
- Hackman Storage Building \$48,530

Total **\$83,530**