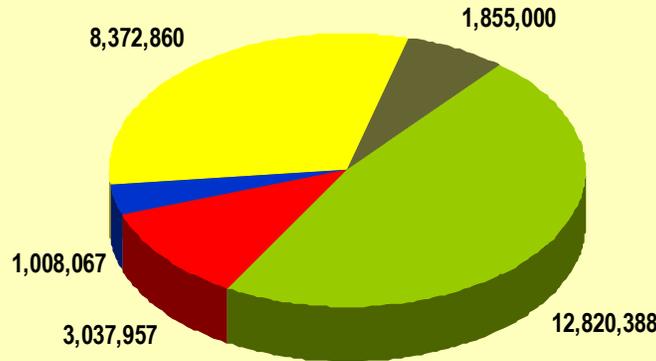


City of Marshfield, Wisconsin

Revenue by Source

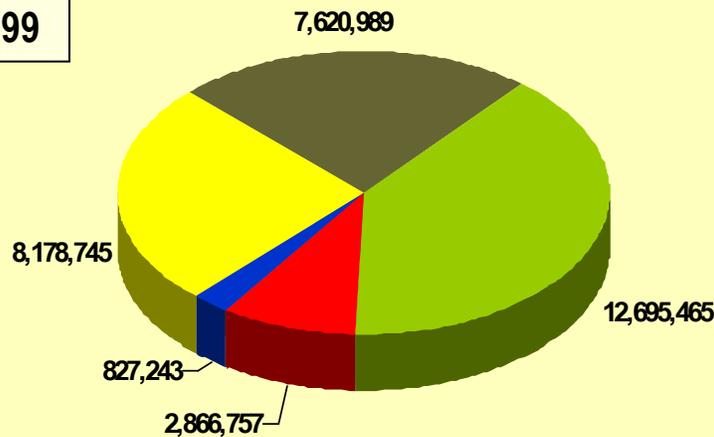
All Governmental Fund Types

2007 - \$27,094,272



■ Taxes & special assessments
 ■ Other*
 ■ Charges for services
■ Intergovernmental
 ■ Debt proceeds

2006 - \$32,189,199



■ Taxes & special assessments
 ■ Other*
 ■ Charges for services
■ Intergovernmental
 ■ Debt proceeds

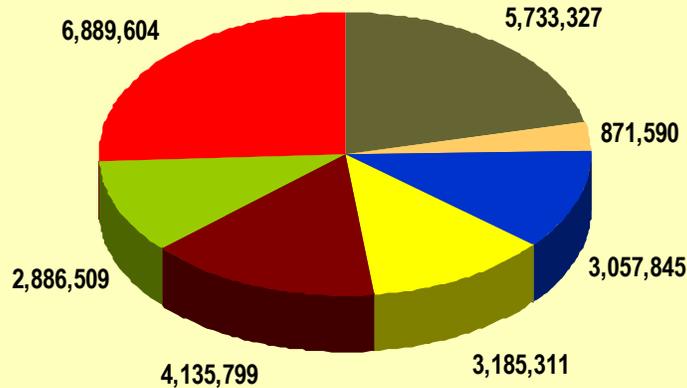
•Other revenue consists of licenses & permits, fines & forfeits, miscellaneous and transfers

City of Marshfield, Wisconsin

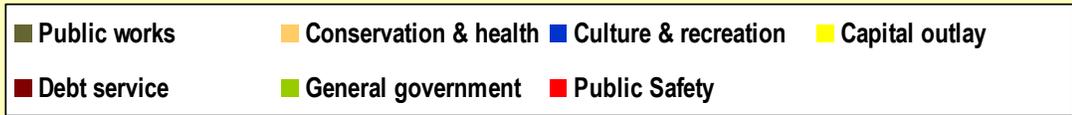
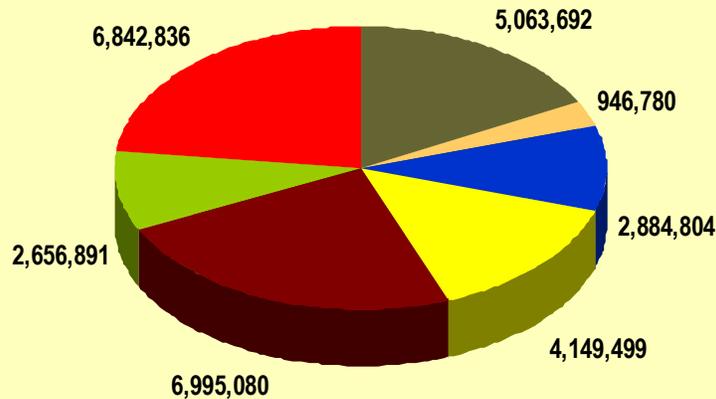
Expenditures by Function

All Governmental Fund Types

2007 - \$26,759,985



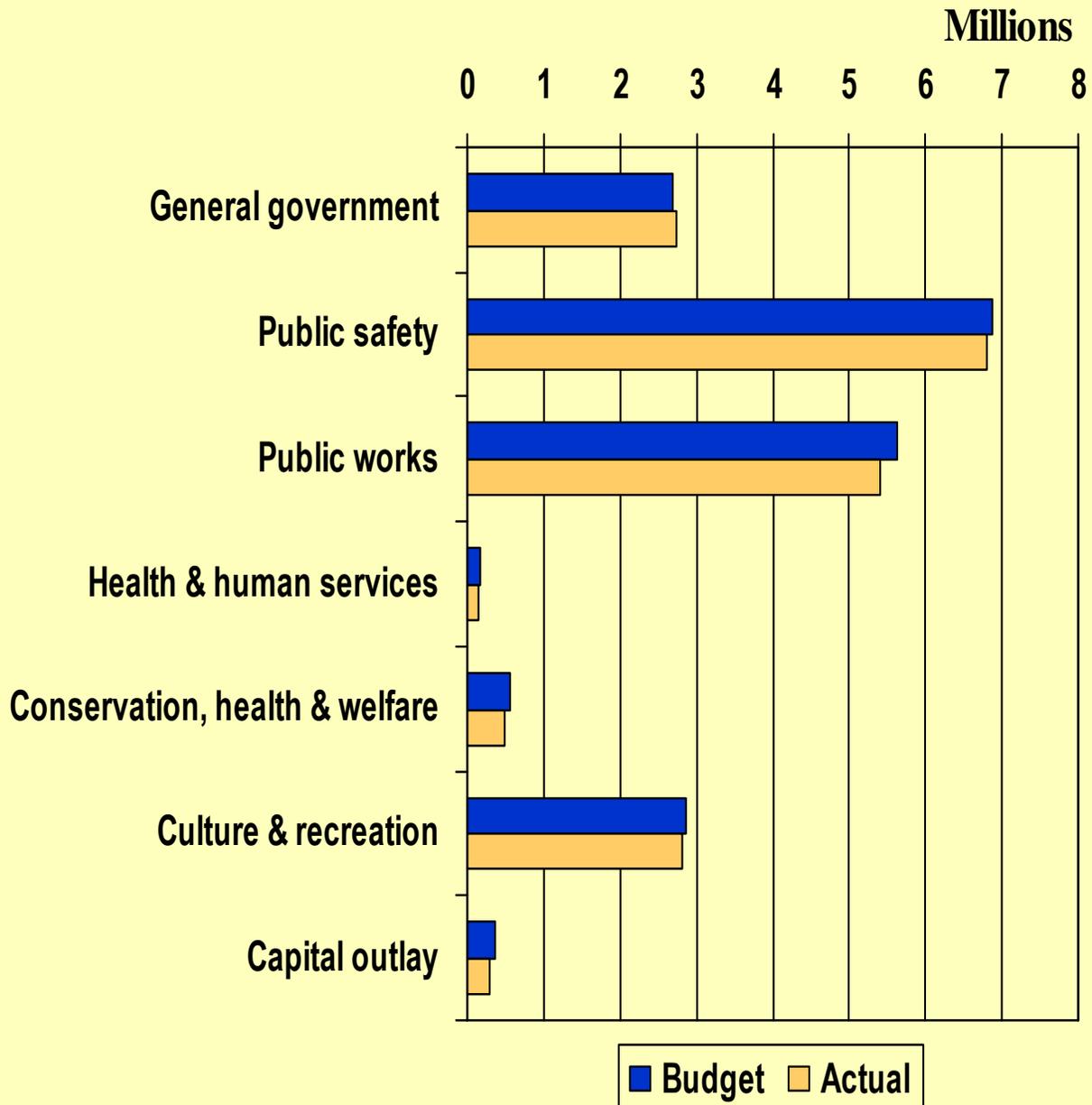
2006 - \$29,539,582



City of Marshfield, Wisconsin

2007 Budget Performance

General Fund



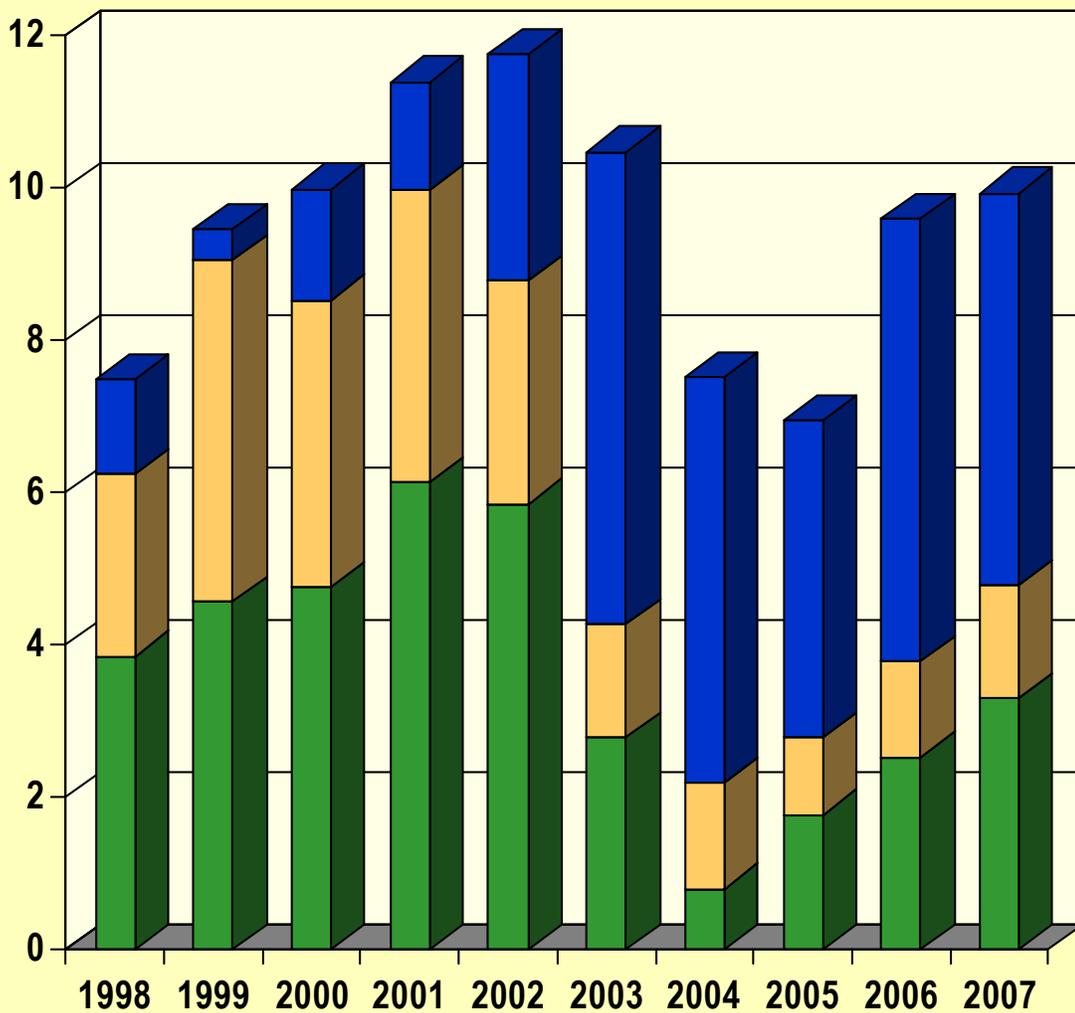
City of Marshfield, Wisconsin

Fund Balances

All Governmental Fund Types

■ Undesignated ■ Designated ■ Reserved

Millions



City of Marshfield, Wisconsin

2007 Operations

Proprietary Funds

Millions

