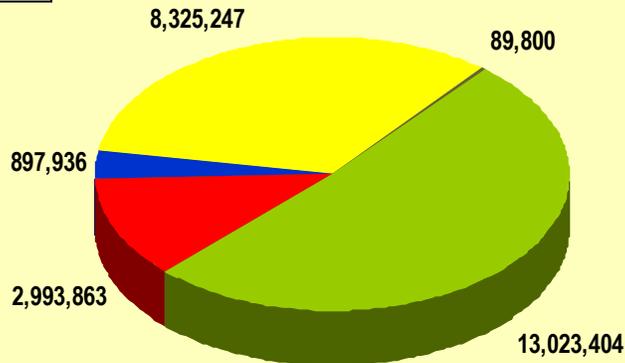


City of Marshfield, Wisconsin

Revenue by Source

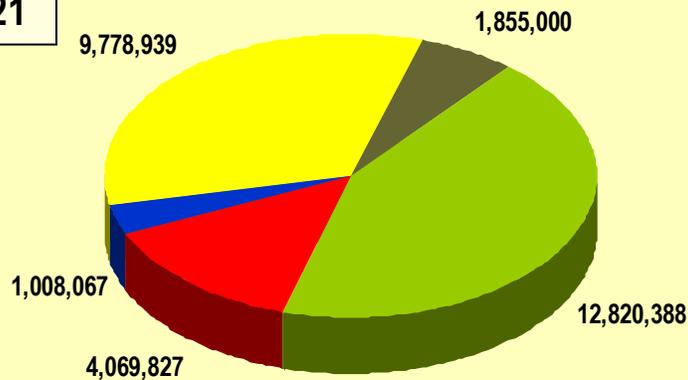
All Governmental Fund Types

2008 - \$25,330,250



■ Taxes & special assessments
 ■ Other*
 ■ Charges for services
■ Intergovernmental
 ■ Debt proceeds

2007 - \$29,532,221



■ Taxes & special assessments
 ■ Other*
 ■ Charges for services
■ Intergovernmental
 ■ Debt proceeds

•Other revenue consists of licenses & permits, fines & forfeits, miscellaneous and transfers

Note: Values obtained from P. 26 of the audited financial statements

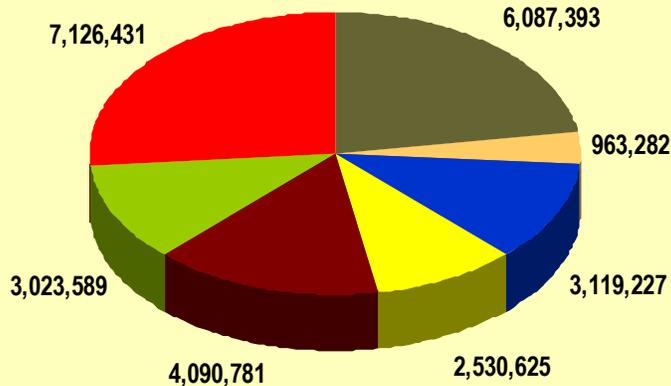


City of Marshfield, Wisconsin

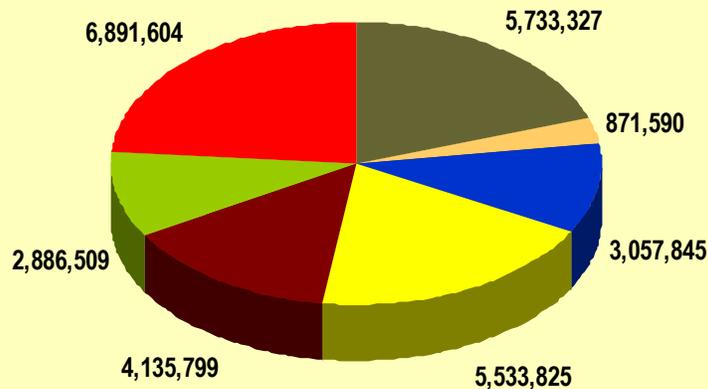
Expenditures by Function

All Governmental Fund Types

2008 - \$26,941,328



2007 - \$29,110,499

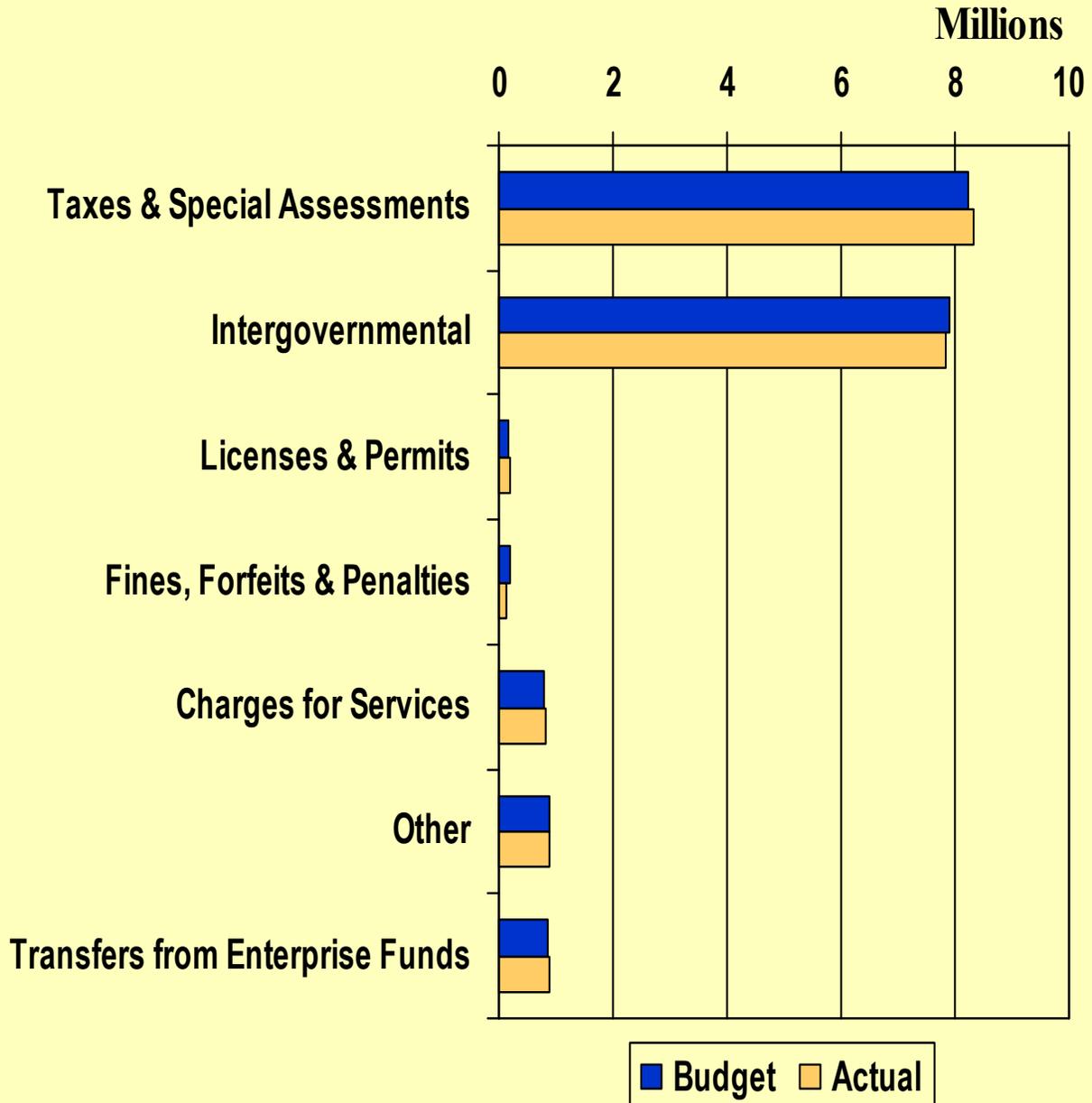


Note: Values obtained from P. 26 of the audited financial statements

City of Marshfield, Wisconsin

2008 Budget Performance

General Fund Revenues

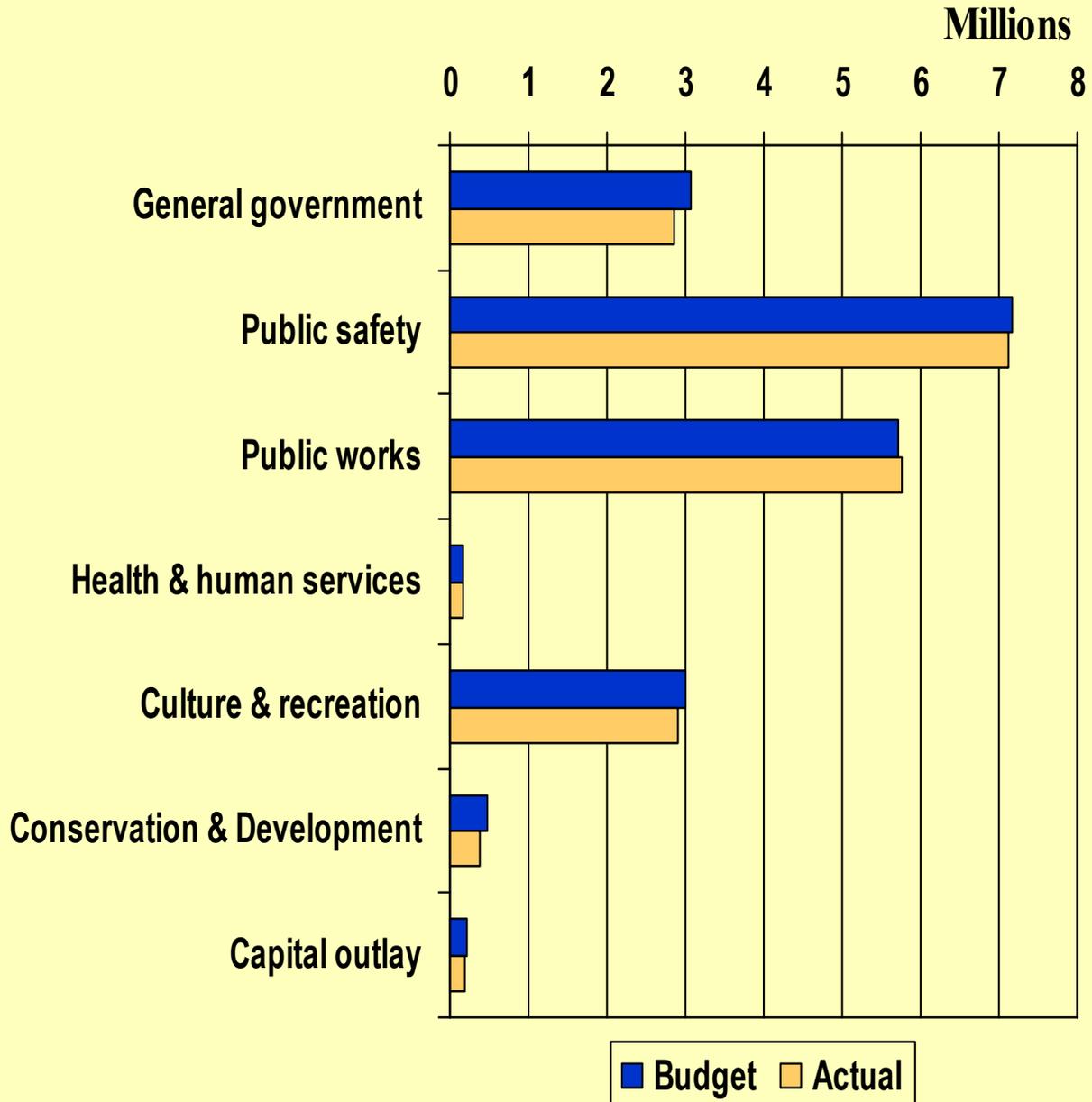


Note: Values obtained from P. 51 of the audited financial statements

City of Marshfield, Wisconsin

2008 Budget Performance

General Fund Expenditures



Note: Values obtained from P. 51 of the audited financial statements

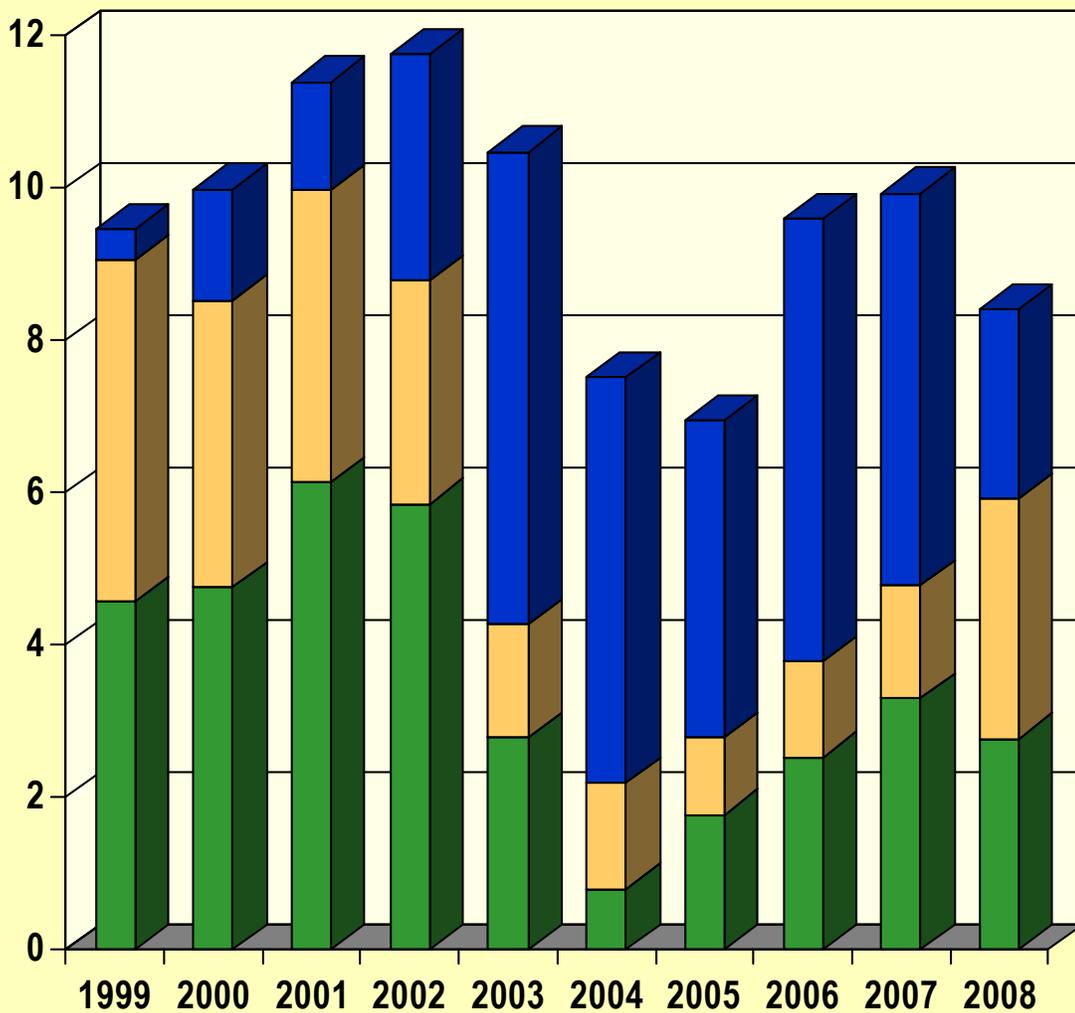
City of Marshfield, Wisconsin

Fund Balances

All Governmental Fund Types

■ Undesignated ■ Designated ■ Reserved

Millions



Note: Values obtained from P. 24 of the audited financial statements



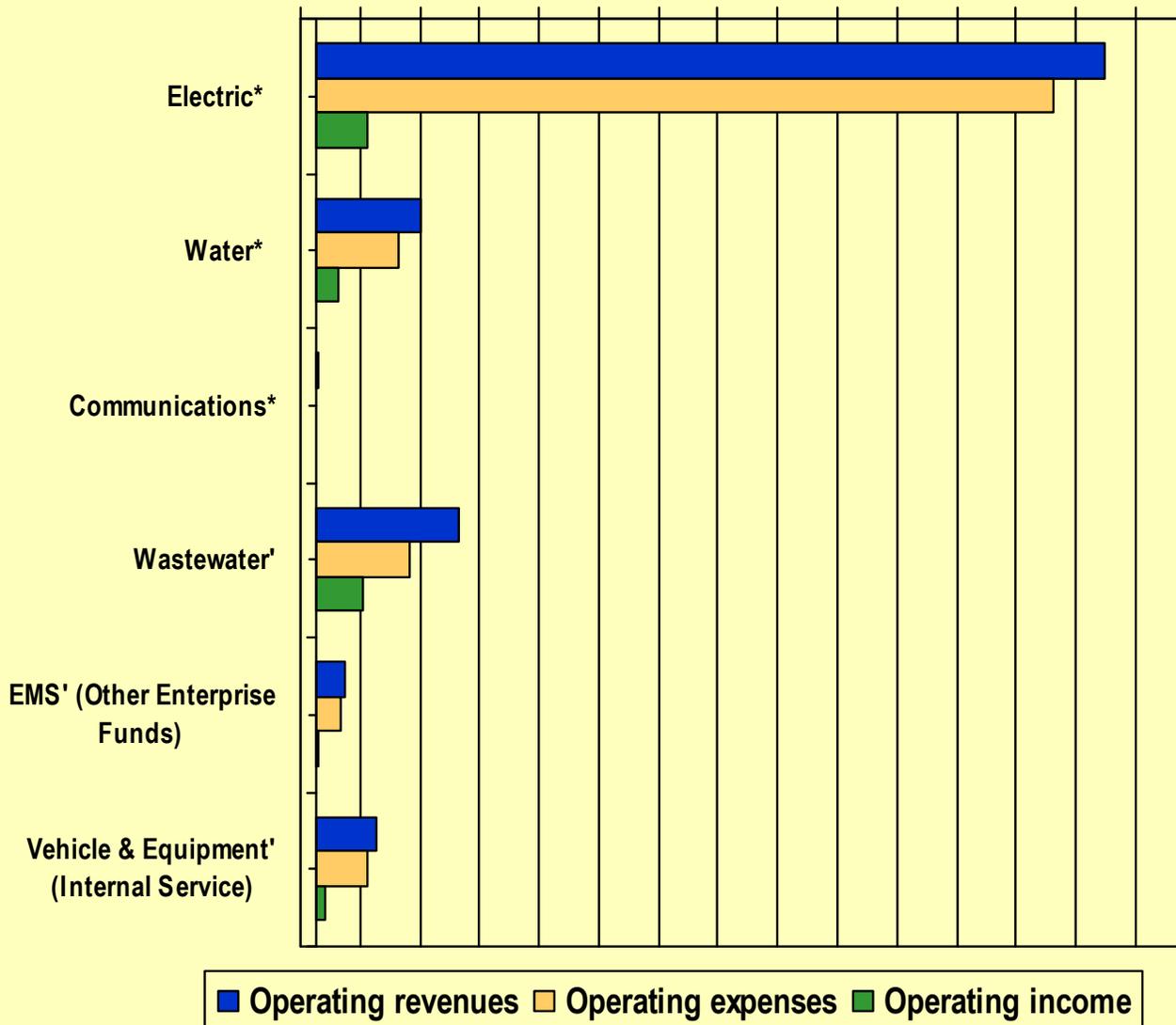
City of Marshfield, Wisconsin

2008 Operations

Proprietary Funds

Millions

-1 2 4 6 8 10 12 14 16 18 20 22 24 26 28



* Values obtained from Marshfield Utilities 2008 audited financial statements

† Values obtained from p. 30 of the audited financial statements