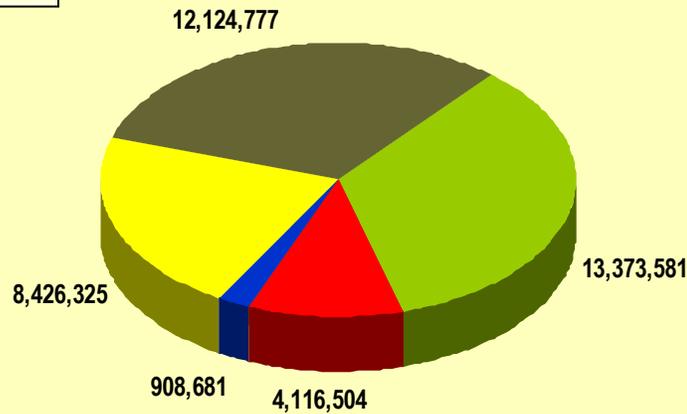


City of Marshfield, Wisconsin

Revenue by Source

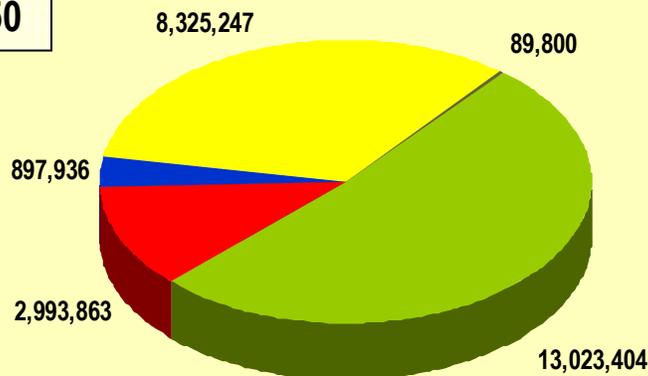
All Governmental Fund Types

2009 – 38,949,868



■ Taxes & special assessments
 ■ Other*
 ■ Charges for services
■ Intergovernmental
 ■ Debt proceeds

2008 - \$25,330,250



■ Taxes & special assessments
 ■ Other*
 ■ Charges for services
■ Intergovernmental
 ■ Debt proceeds

•Other revenue consists of licenses & permits, fines & forfeits, miscellaneous and transfers

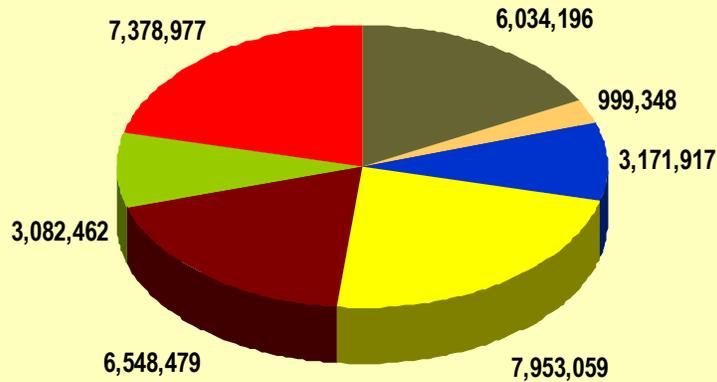
Note: Values obtained from P. 26 of the audited financial statements

City of Marshfield, Wisconsin

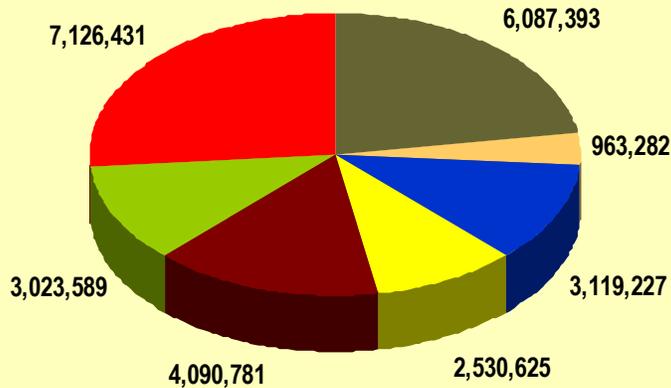
Expenditures by Function

All Governmental Fund Types

2009 - \$35,168,438



2008 - \$26,941,328

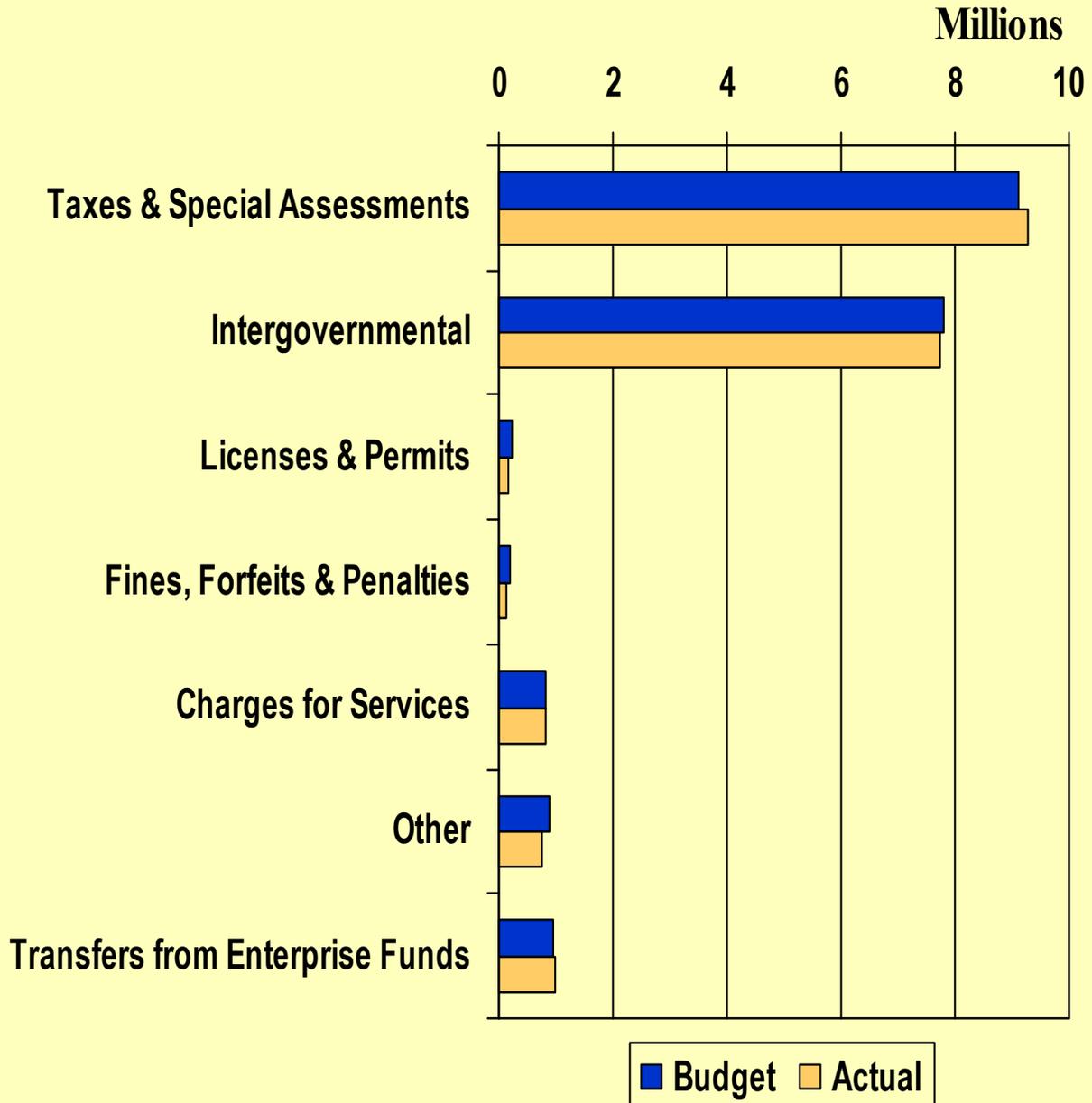


Note: Values obtained from P. 26 of the audited financial statements

City of Marshfield, Wisconsin

2009 Budget Performance

General Fund Revenues

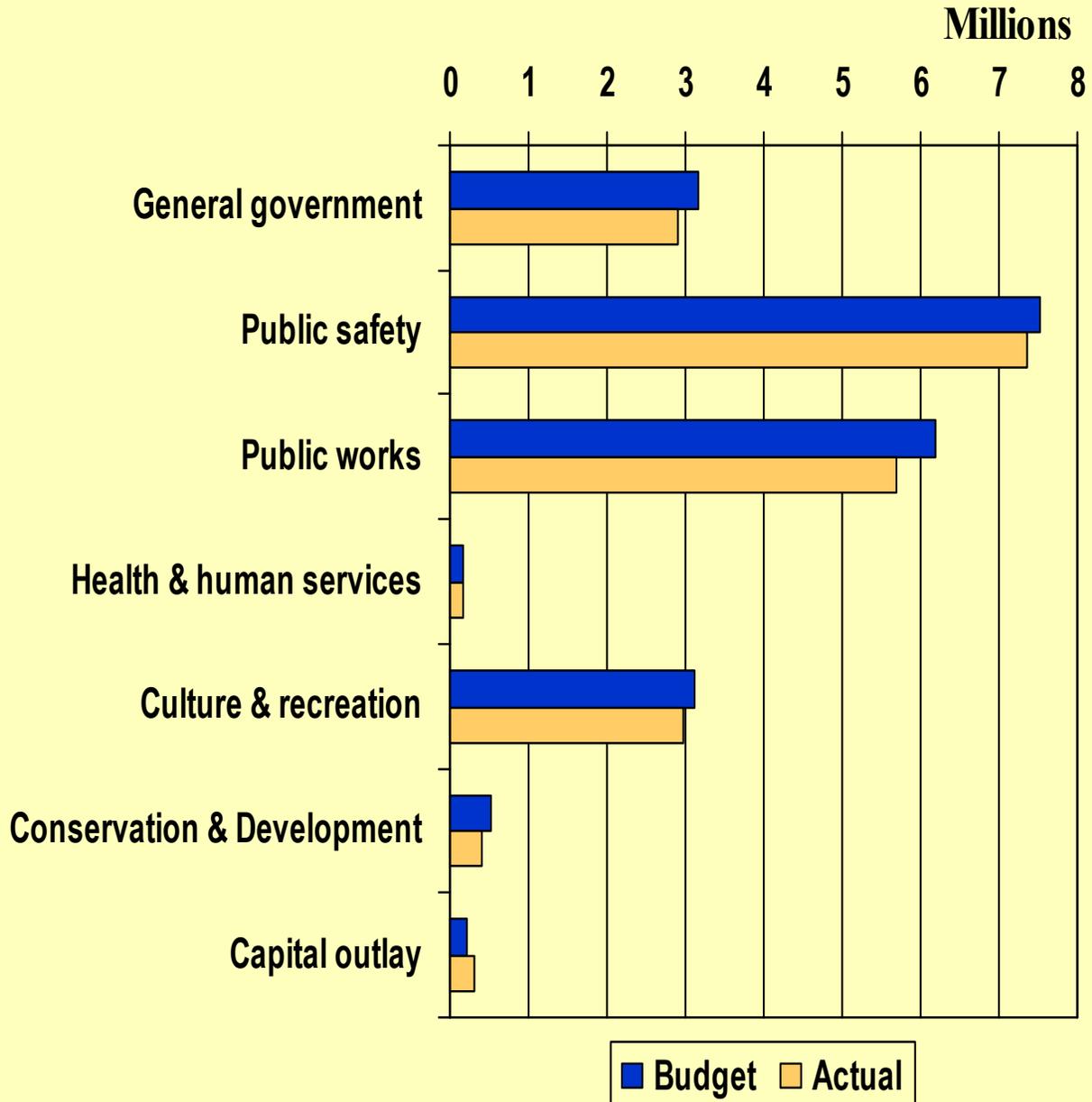


Note: Values obtained from P. 53 of the audited financial statements

City of Marshfield, Wisconsin

2009 Budget Performance

General Fund Expenditures



Note: Values obtained from P. 53 of the audited financial statements

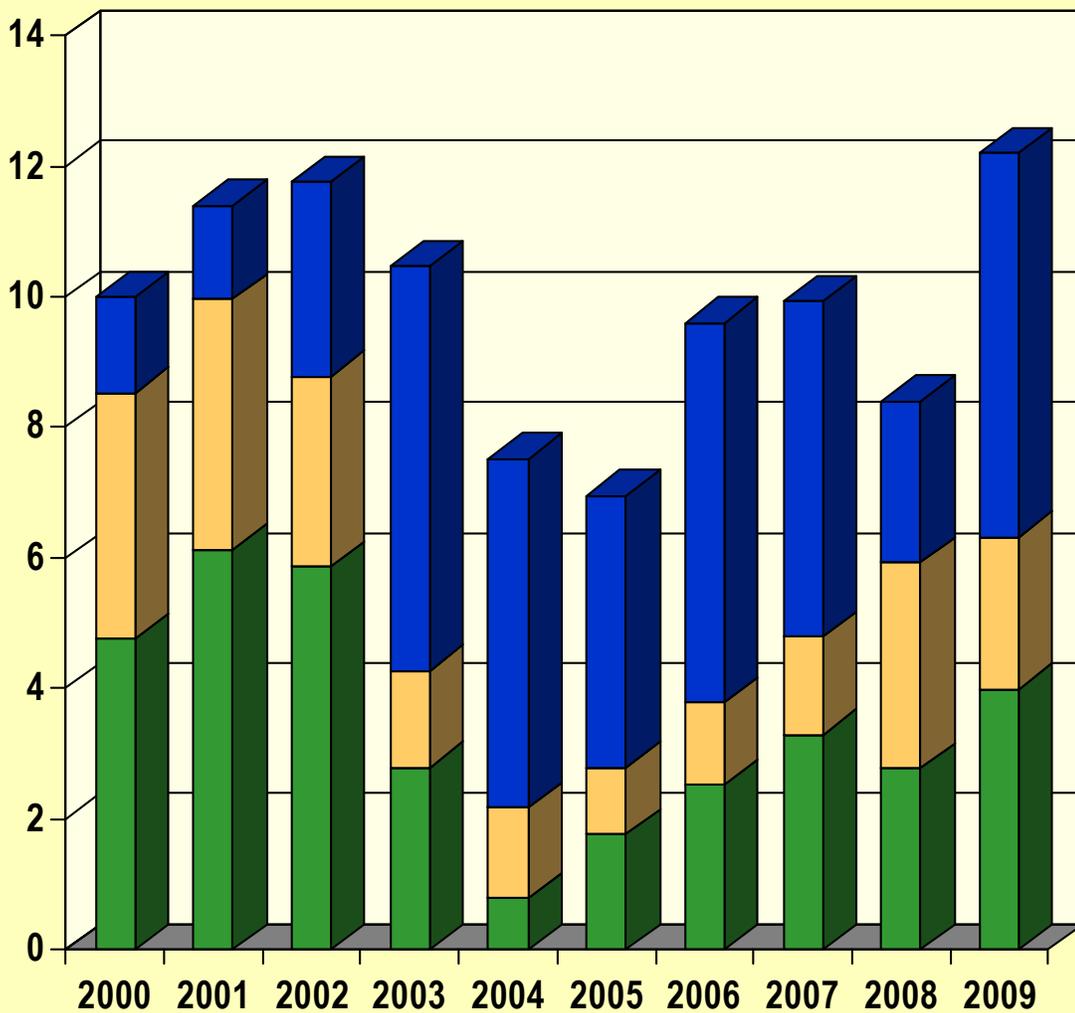
City of Marshfield, Wisconsin

Fund Balances

All Governmental Fund Types

Undesignated Designated Reserved

Millions



Note: Values obtained from P. 24 of the audited financial statements



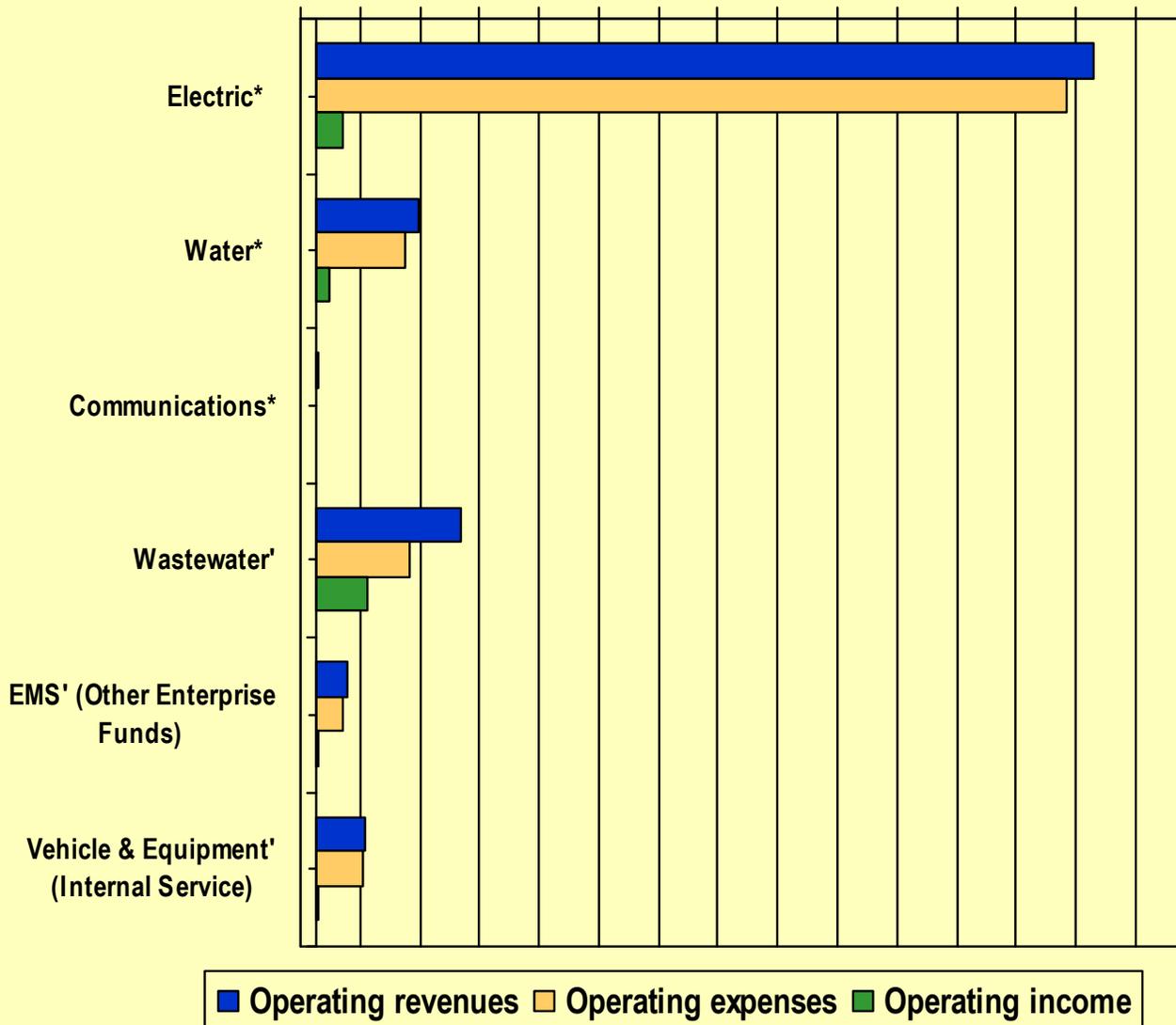
City of Marshfield, Wisconsin

2009 Operations

Proprietary Funds

Millions

-1 2 4 6 8 10 12 14 16 18 20 22 24 26 28



* Values obtained from Marshfield Utilities 2009 audited financial statements

† Values obtained from p. 30 of the audited financial statements