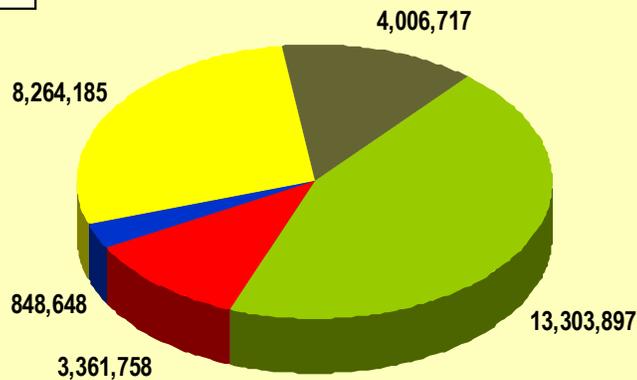


# City of Marshfield, Wisconsin

## Revenue by Source

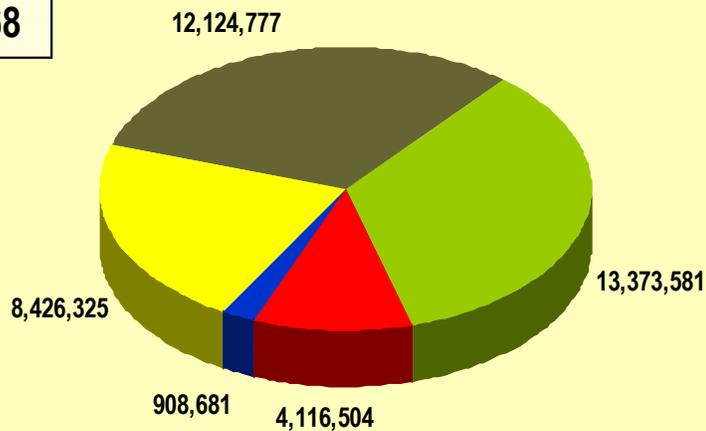
### All Governmental Fund Types

**2010 - \$29,785,205**



■ Taxes & special assessments   
 ■ Other\*   
 ■ Charges for services  
■ Intergovernmental   
 ■ Debt proceeds

**2009 - \$38,949,868**



■ Taxes & special assessments   
 ■ Other\*   
 ■ Charges for services  
■ Intergovernmental   
 ■ Debt proceeds

•Other revenue consists of licenses & permits, fines & forfeits, miscellaneous and transfers

Note: Values obtained from P. 26 of the audited financial statements

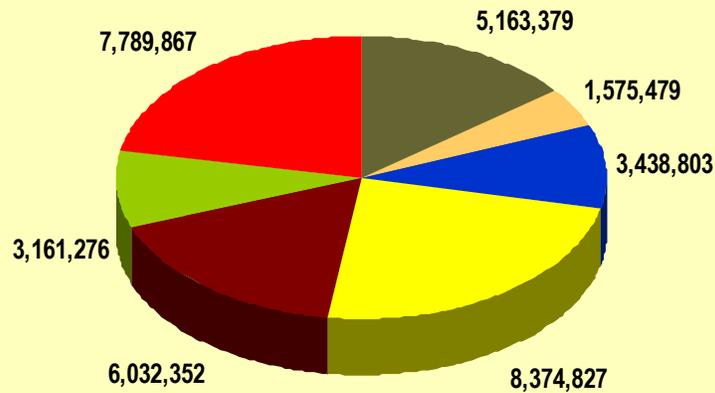


# City of Marshfield, Wisconsin

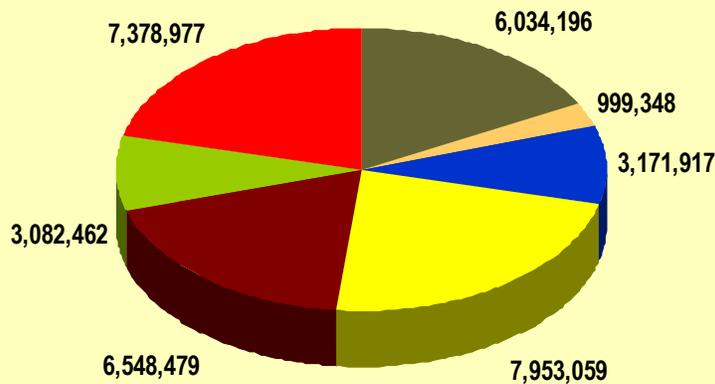
## Expenditures by Function

### All Governmental Fund Types

**2010 - \$35,535,983**



**2009 - \$35,168,438**

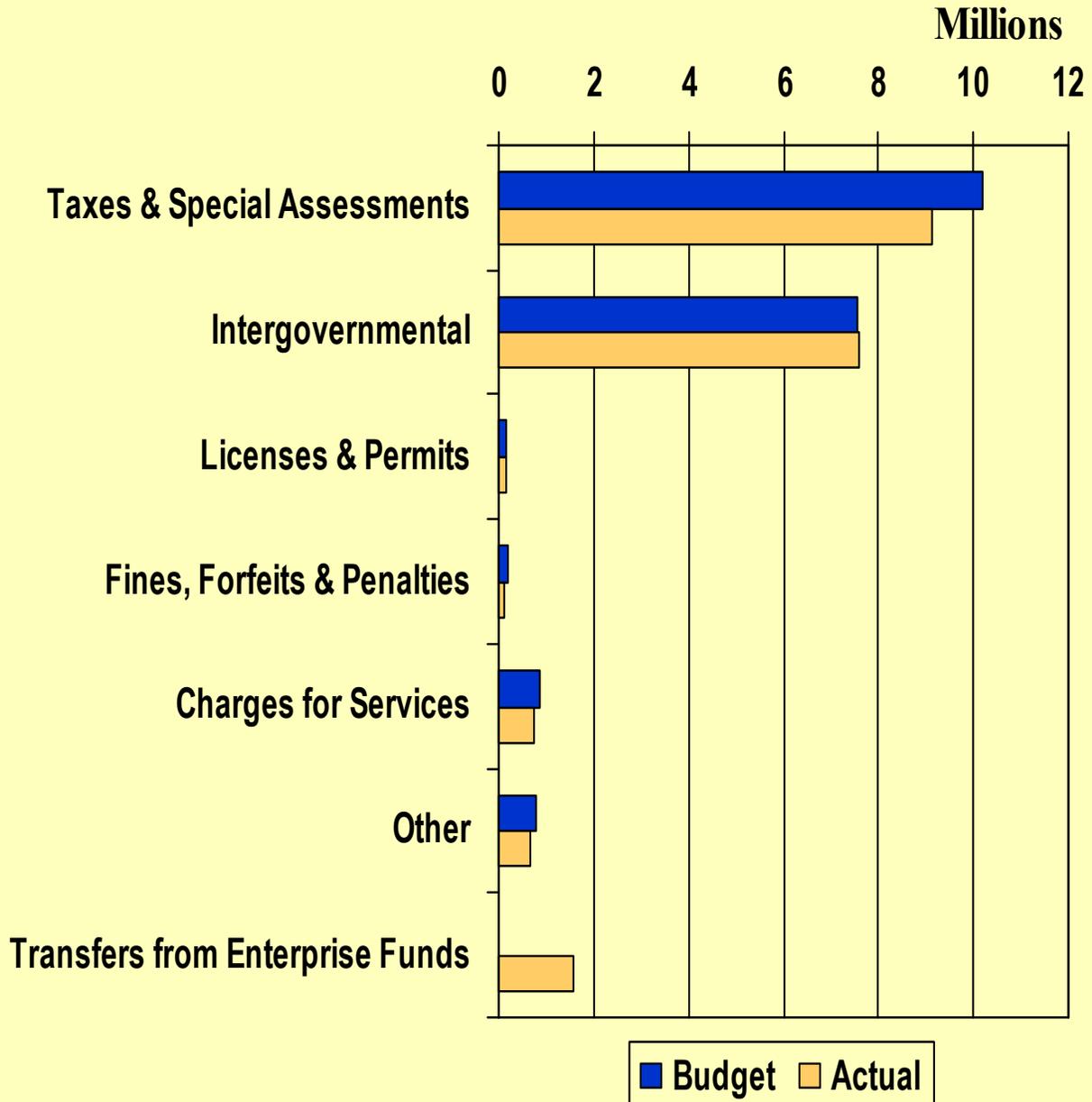


Note: Values obtained from P. 26 of the audited financial statements

# City of Marshfield, Wisconsin

## 2010 Budget Performance

### General Fund Revenues

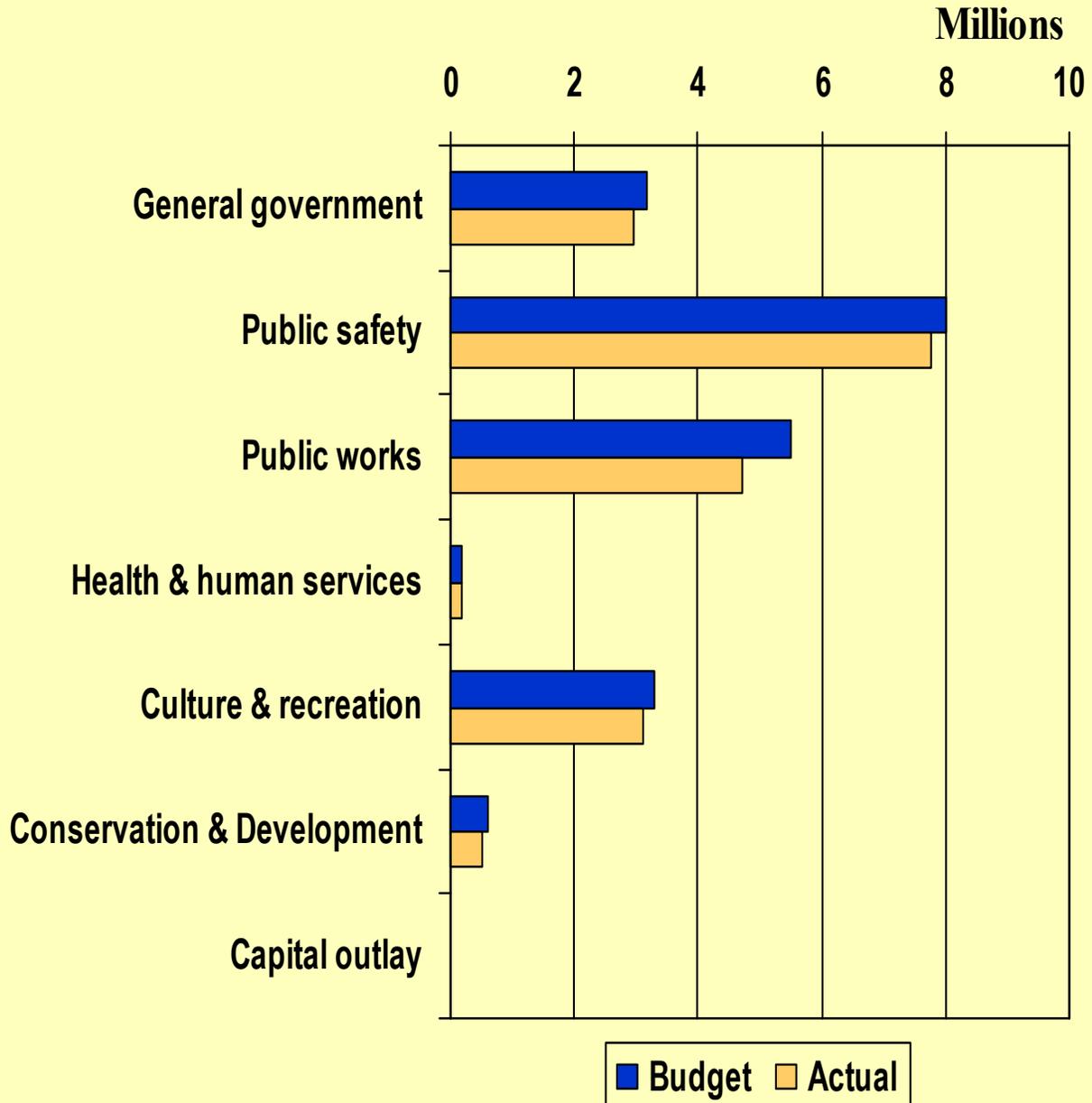


Note: Values obtained from P. 54 of the audited financial statements

# City of Marshfield, Wisconsin

## 2010 Budget Performance

### General Fund Expenditures



Note: Values obtained from P. 54 of the audited financial statements

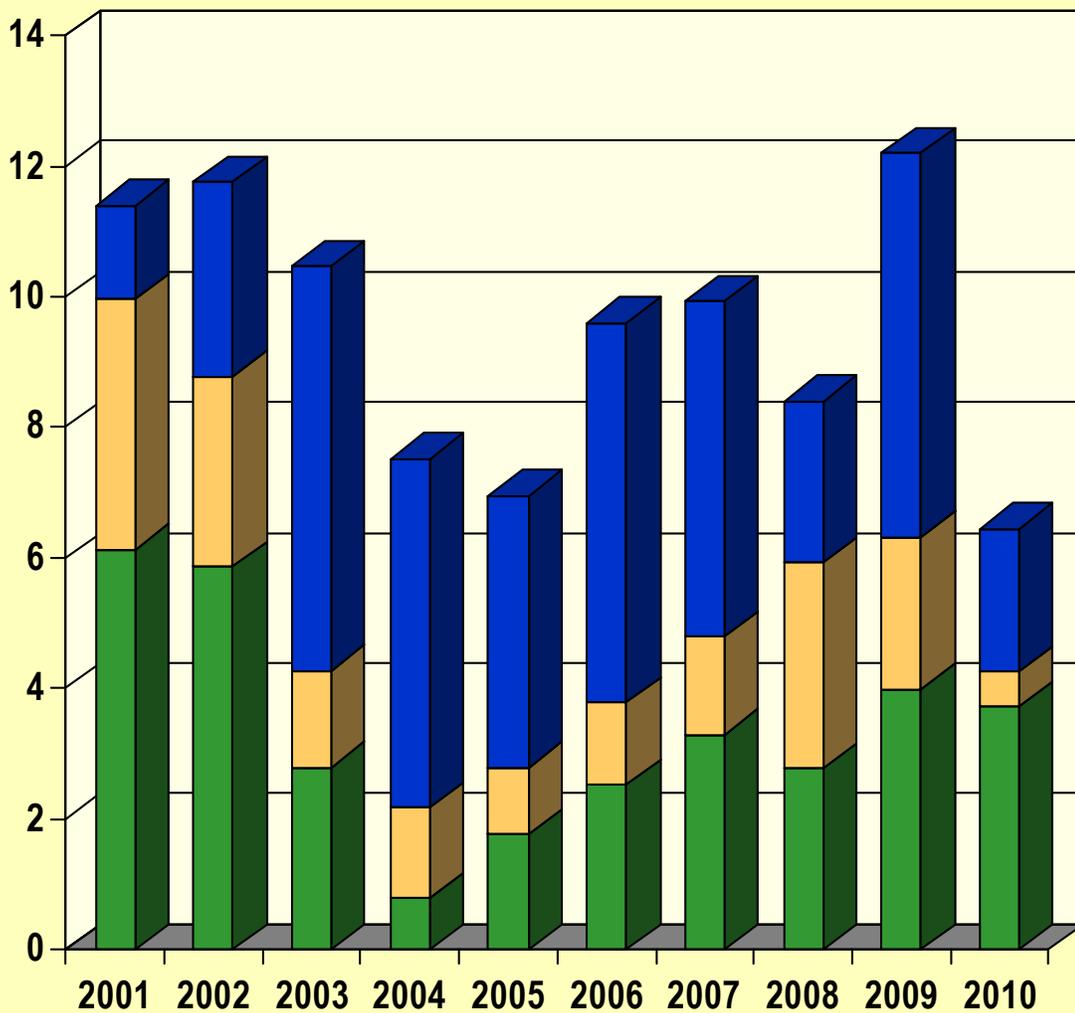
# City of Marshfield, Wisconsin

## Fund Balances

### All Governmental Fund Types

■ Undesignated
 ■ Designated
 ■ Reserved

Millions



Note: Values obtained from P. 24 of the audited financial statements

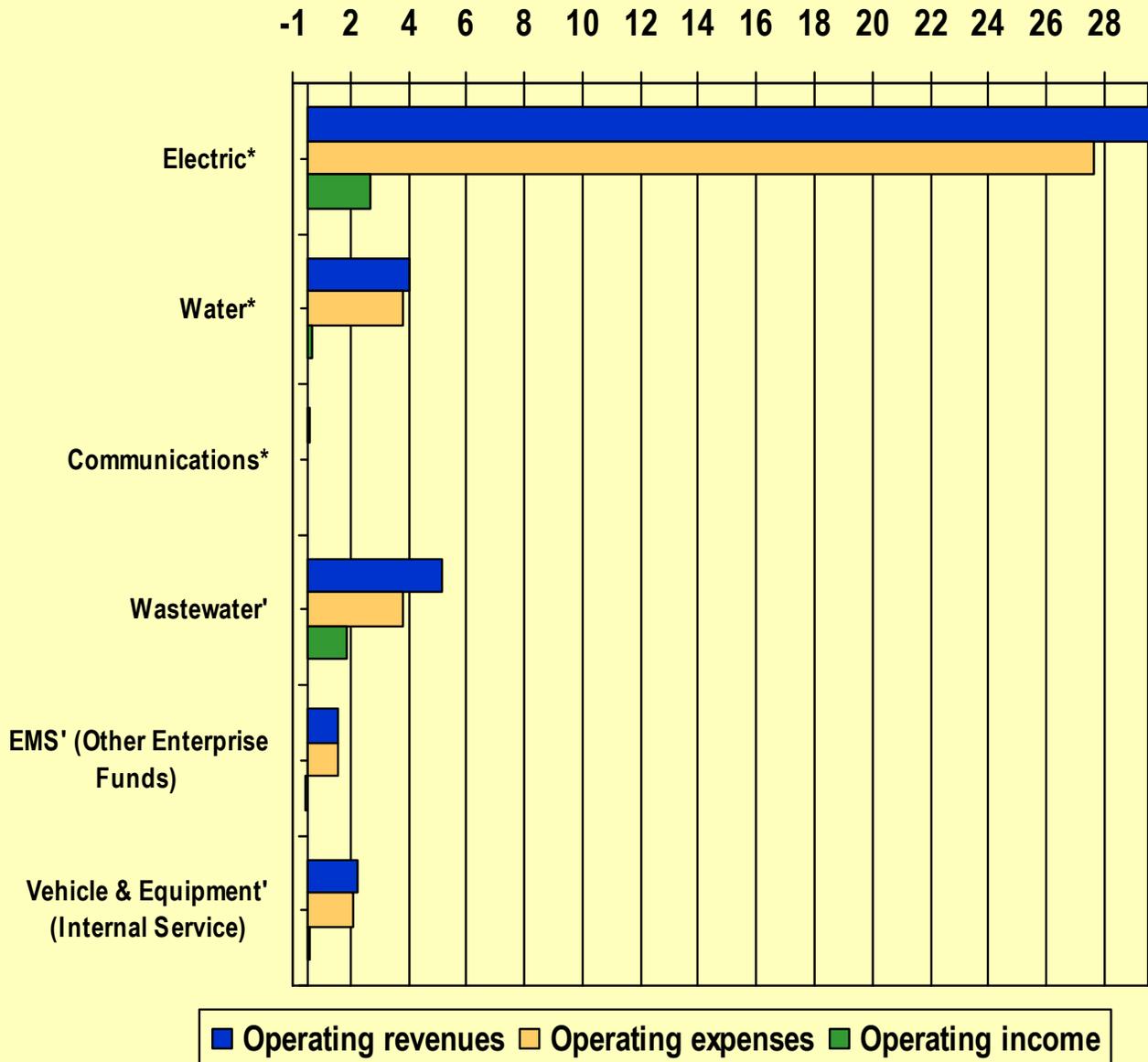


# City of Marshfield, Wisconsin

## 2010 Operations

### Proprietary Funds

Millions



\* Values obtained from Marshfield Utilities 2010 audited financial statements

† Values obtained from p. 30 of the audited financial statements