

OCTOBER 17, 2016

Special Budget meeting was called to order by Common Council President Earll at 6:05 p.m., in the Council Chambers, City Hall Plaza.

PRESENT: Michael Feirer, Alanna Feddick, Chris Jockheck, Gordon H. Earll, Ed Wagner, Tom Witzel, Jason Zaleski, Rebecca Spiros, Tom Buttke and Peter Hendler.

ABSENT: None

The flag was saluted and the pledge given.

CITIZEN COMMENTS

None

Common Council President Earll turned the chair over to Alderperson Feddick, Chairperson of the Finance, Budget and Personnel Committee.

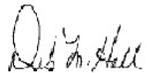
The Council reviewed the following budgets:

1. Communication: Cable TV
The Cable TV budget will be discussed at the next budget meeting because no one was present to answer questions regarding their budget.
2. Cemetery
3. Quality of Life: Parks & Recreation, Library, Aging/Senior Center, UW Marshfield/Wood County, Convention and Visitors Bureau; Room Tax, Dairyfest, Celebrations & Entertainment, Upham Mansion and Taxi.
4. General Government: Mayor, Common Council, City Administrator, City Attorney, City Clerk, Finance, Technology, Assessor, Various Non-Departmental Budgets, and Historic Preservation.
5. Economic Development: Development Services, Economic Development Fund, Business Improvement District, Industrial Park Authority and Residential Rehabilitation.
6. Public Safety: Police, Fire & Rescue, Emergency Medical Services, Emergency Management, Municipal Court and Public Safety Funds.
7. Public Works: Administration, Engineering, Street Division, Wastewater Utility, Vehicle & Equipment Internal Service Fund, Facilities and Airport.
8. Capital Projects
9. Debt Service

The next budget sessions will be held on Tuesday, October 25, 2016 at 5:00 p.m. and Tuesday, November 1, 2016 at 6:00 p.m. (or immediately following Board of Public Works).

Motion by Jockheck, second by Zaleski to adjourn at 7:26 p.m.

Motion carried



Deb M. Hall
City Clerk