

**OCTOBER 19, 2015**

Special Budget meeting was called to order by Mayor Meyer at 6:08 p.m., in the Council Chambers, City Hall Plaza.

**PRESENT:** Michael Feirer, Alanna Feddick, Chris Jockheck, Gordon H. Earll, Ed Wagner, Rich Reinart, Gary Cummings, Rebecca Spiros, Tom Buttke and Peter Hendler.

**ABSENT:** None

The flag was saluted and the pledge given.

### **CITIZEN COMMENTS**

Travis Sherden, 1130 W. Blodgett Street. He asked the Council to consider continuing the 13% premium as an employee share that is currently being offered. Health Insurance buyouts should be considered. Next year he is hoping that the City could be a little more proactive in helping to reduce costs in other ways besides just raising premiums and putting more responsibility on the employee.

City Administrator Barg presented the recommended 2016 budget.

Mayor Meyer turned the chair over to Alderperson Feddick, Chairperson of the Finance, Budget and Personnel Committee.

The Council reviewed the following budgets:

1. Communication; Cable TV
2. Cemetery
3. Transportation; Taxi and Airport
4. Quality of Life; Parks & Recreation, Library, Aging/Senior Center, UW Marshfield/Wood County, Convention and Visitors Bureau; Room Tax, Dairyfest, Celebrations & Entertainment and Upham Mansion.
5. General Government; Mayor, Common Council, City Administrator, City Attorney, City Clerk, Finance, Technology, Assessor, Various Non-Departmental Budgets and Community Committees
6. Economic Development (Development Services); Planning and Economic Development, Building Services, Economic Development Fund, Business Improvement District, Industrial Park Authority and Residential Rehabilitation
7. Public Safety; Police, Fire & Rescue, Emergency Medical Services, Emergency Management, Municipal Court and Public Safety Funds

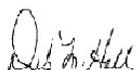
The following budgets were held over until the next Budget meeting:

8. Public Works; Administration, Engineering, Street Division, Wastewater Utility and Vehicle & Equipment Internal Service Fund
9. Capital Projects

The next budget sessions will be held on Monday, October 26, 2015 at 5:30 p.m. and Monday, November 2, 2015 at 6:00 p.m. (or after Board of Public Works).

Motion by Spiros, second by Buttke to adjourn at 7:18 p.m.

**Motion carried**



Deb M. Hall  
City Clerk