



CITY OF MARSHFIELD

MEETING NOTICE

PLAN COMMISSION
City of Marshfield, Wisconsin
Tuesday, March 17, 2015
Council Chambers Lower Level, City Hall Plaza
7:00 p.m.

- 1. Call to Order. – Chairman Meyer.
2. Roll Call. – Secretary Knoeck.
3. Approval of Minutes. – February 17, 2015 Meeting.
4. Location and Architectural Design Review Request by Zimmerman Architectural Studios, on behalf of the City of Marshfield, to review the proposed Library and Community Center project.
5. Conditional Use Request by Zimmerman Architectural Studios, on behalf of the City of Marshfield, to allow exceptions for the new Library and Community Center, to reduce the minimum number of required parking stalls and to allow a setback greater than 0 feet at the right-of-way, located at 105 South Maple Avenue, zoned "DMU" Downtown Mixed Use.
6. Summary presentation of recommended 2016 – 2020 CIP as prepared by the CIP Administrative Committee.
7. Staff Updates.
8. Adjourn.

Posted this 12TH day of March, 2015 at 4:00 PM by Daniel G. Knoeck, Secretary, City Plan Commission

For additional information regarding items on the agenda, please contact Jason Angell, Director of Planning & Economic Development at 715.486.9139 or Josh Miller, City Planner at 715.486.2075 or Sam Schroeder, Zoning Administrator at 715.486.2077.

NOTE

It is possible that members of and possibly a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information: no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Mary Anderson, Public Works Department at 630 South Central Avenue or by calling (715) 387-8424.

**CITY PLAN COMMISSION
MARSHFIELD, WISCONSIN
MINUTES OF FEBRUARY 17, 2015**

Meeting called to order by Chairman Meyer at 7:00 PM in the Council Chambers of City Hall Plaza.

PRESENT: Mayor Meyer, Ed Wagner, Laura Mazzini, Rich Reinart, John Beck, Ken Wood, Bill Penker

EXCUSED: None

ABSENT: None

ALSO PRESENT: Aldermen Smith and Spiros, City Administrator Barg, Director of Public Works Knoeck; Planning & Economic Development Director Angell; City Planner Miller; Zoning Administrator Schroeder; Bob Trussoni and Dave Wasserburger, Marshfield Utilities; Angie Eloranta, Main Street Marshfield; Scott Larson, MACCI; the media; and others.

PC15-03 Motion by Beck, second by Penker to recommend approval of the minutes of the January 20, 2015 City Plan Commission meeting.

Motion Carried

PUBLIC HEARING - Conditional Use Request by John Simonson to allow for the total area of “Residential Accessory Buildings” to exceed the first floor area of the principal structure and the maximum accessory structure allowance of 1,200 square feet located at 304 and 308 West 27th Circle, zoned “SR-3” Single Family Residential.

COMMENTS: None

PC15-04 Motion by Wood, second by Reinart to recommend approval of the Conditional Use Request by John Simonson to allow for the total area of “Residential Accessory Buildings” to exceed the first floor area of the principal structure and the maximum accessory structure allowance of 1,200 square feet located at 304 and 308 West 27th Circle, zoned “SR-3” Single Family Residential, subject to the following condition:

1. The property is allowed a maximum gross floor area of 1,428 square feet for residential accessory structures, which includes the 180 square feet of open framed porch area.

Motion Carried

PUBLIC HEARING - Municipal Code Amendment to Chapter 18, General Zoning Ordinance, Section 18-94, pertaining to an update to the Wellhead Protection section of code and Wellhead Protection map to bring the ordinance into compliance with the Department of Natural Resources regulations and add a new well to the map.

COMMENTS: None

PC15-05 Motion by Penker, second by Wood to recommend approval of the Municipal Code Amendment to Chapter 18, General Zoning Ordinance, Section 18-94, pertaining to an update to the Wellhead Protection section of code and Wellhead Protection map to bring the ordinance into compliance with the Department of Natural Resources regulations and add a new well to the map, and request an ordinance be drafted for Common Council consideration.

Motion Carried

PUBLIC HEARING - Approval of the Downtown Master Plan.

City Planner Miller introduced Michael Stumpf, Place Dynamics, who gave a presentation on the downtown Master Plan update.

COMMENTS: Randy Lueth, Landscape Architect, 1826 Pheasant Run Drive, often times discussions like this can become amenity driven, or a non-useable type of document. He wanted to complement the gentlemen that prepared the plan because it does have very strong ties between the amenity improvements and a good list of projects that can really enliven the downtown. Also, how those can turn into economic improvements with economic benefit. Those things have to work together or we are just putting flower pots out there and nothing is really happening.

PC15-06 Motion by Wagner, second by Mazzini to recommend approval of Resolution No. PC2015-01, supporting the adoption and recommending the approval of the Downtown Master Plan update to the Common Council.

Motion Carried

PUBLIC HEARING - Municipal Code Amendment to Chapter 18, General Zoning Ordinance, Section 18-12, pertaining to the definition of "Gross Floor Area", Section 18-114 pertaining the standards for a Group and Large Development, and Section 18-161 pertaining the procedures for a Conditional Use Permit. The amendment is being proposed in an effort to clarify the regulations and allow more administrative approval for minor amendments.

COMMENTS: None

PC15-07 Motion by Wood, second by Beck to recommend approval of the Municipal Code Amendment to Chapter 18, General Zoning Ordinance, Section 18-12, pertaining to the definition of "Gross Floor Area", Section 18-114 pertaining the standards for a Group and Large Development, and Section 18-161 pertaining the procedures for a Conditional Use Permit. The amendment is being proposed in an effort to clarify the regulations and allow more administrative approval for minor amendments, and request an ordinance be drafted for Common Council consideration.

Motion Carried

Zoning Administrator Schroeder presented a summary of 2015 Development-Related Activity and Plan Commission Actions.

There being no objections, Chairman Meyer adjourned the meeting at 8:16 PM.



Daniel G. Knoeck, Secretary
CITY PLAN COMMISSION



City of Marshfield Memorandum

TO: Plan Commissioners
FROM: Jason Angell, Director of Planning & Economic Development
DATE: March 17, 2015

RE: Location and architectural design review for the Everett Roehl Marshfield Public Library and Community Center.

Background

Tonight's Plan Commission meeting is dedicated to one particular project, the Everett Roehl Marshfield Public Library and Community Center. It is at this meeting that the Commission will be asked to provide the necessary reviews and approvals in order to allow the project to continue moving forward toward a groundbreaking that is anticipated to take place around August 1, 2015.

As this is the only project that will be discussed during the meeting, staff and the project design team (Zimmerman Architectural Studios and Boson Co.) will make one presentation on the overall project and walk the Commission through the various aspects of the project. After discussing the project, the Commission will be asked to make two separate motions to address the two different reviews that are required.

The first approval that is necessary is the statutory provision that requires the Plan Commission to review the location and architectural design of the project. Below is the exact language from Wis. Statute 62.23 related to this review.

Wis. Stats - 62.23

(5) MATTERS REFERRED TO CITY PLAN COMMISSION. The council, or other public body or officer of the city having final authority thereon, shall refer to the city plan commission, for its consideration and report before final action is taken by the council, public body or officer, the following matters: The location and architectural design of any public building; the location of any statue or other memorial; the location, acceptance, extension, alteration, vacation, abandonment, change of use, sale, acquisition of land for or lease of land for any street, alley or other public way, park, playground, airport, area for parking vehicles, or other memorial or public grounds; the location, extension, abandonment or authorization for any public utility whether publicly or privately owned; all plats of lands in the city or within the territory over which the city is given platting jurisdiction by ch. [236](#); the location, character and extent or acquisition, leasing or sale of lands for public or semipublic housing, slum clearance, relief of congestion, or vacation camps for children; and the amendment or repeal of any ordinance adopted pursuant to this section. Unless such report is made within 30 days, or such longer period as may be stipulated by the common council, the council or other public body or officer, may take final action without it.

The second review is a conditional use permit (CUP) related to on-site parking and district setback requirements. Josh Miller, City Planner, has prepared a separate report detailing the requests of the CUP. Please refer to Josh's attached report for details related to this request.

Analysis

The property in question is zoned Downtown Mixed Use (DMU) which is intended "to permit both large and small scale "downtown" commercial development at an intensity which provides significant incentives for infill development, redevelopment, and the continued economic viability of existing development".

The proposed project is to develop a new public library and link that will then be connected to a new community center (current library). Both the library and community center uses would be considered institutional uses, which are permitted uses within the DMU district.

You'll notice from the attached elevations that the exterior design and architecture of the new building was pulled from the existing library materials and other surrounding uses. Over the past couple of years, the Steering Committee for this project worked very closely with Zimmerman staff to bring forward a design that fit in with adjacent uses, while also making an impressive statement along Veterans Parkway. Additional drawings and sample materials will be presented at the meeting for your consideration.

Committee Recommendations

Taking their direction from the Common Council, the Steering Committee spent the past 4 years working diligently on this project and is honored to submit this proposal to Plan Commission, City Council and public for their approval. The Steering Committee feels the proposed project has been properly vetted and designed to fit within the downtown and community, while continuing to meet the needs of our library, community center and the patrons that will visit this facility.

Plan Commission Options

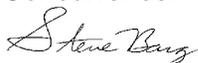
The Plan Commission may make the following recommendations:

1. Approval of the request with any exceptions, conditions, or modifications the Commission feels are justifiable and applicable to the request.
2. Denial of the request with justification stated by the Commission.
3. Table the request for further study.

Staff Recommendation

Approve the location and architectural design for the Everett Roehl Marshfield Public Library and Community Center.

Concurrence:



Steve Barg, City Administrator



City of Marshfield Memorandum

TO: Plan Commission
FROM: Josh Miller, City Planner
DATE: March 17, 2015

RE: Conditional Use Request by Zimmerman Architectural Studios, on behalf of the City of Marshfield, to allow exceptions for the new Everett Roehl Marshfield Public Library and Community Center, to reduce the minimum number of required parking stalls and to allow a setback greater than 0 feet at the right-of-way, located at 105 South Maple Avenue, zoned "DMU" Downtown Mixed Use.

Background

Plans for the new Everett Roehl Marshfield Public Library and Community Center project are in the final design stage. Given the proposed location of the new library and size of the building footprint, exceptions to the minimum required number of parking stalls and to allow a greater than zero-foot setback from the right-of-way line are being requested.

Analysis

Parking Reduction

Parking for the existing library and senior center are currently well below the minimum requirements. The zoning code requires a library and community center use to have 1 stall for every 350 square feet of gross floor area, plus 1 space for each employee of the largest shift. Based on those parking requirements, area of the buildings, number of employees, and available parking, the current site is short of the requirement by 64 parking stalls.

Table 1 – Existing Parking Situation

	Current Area (sq ft)	Parking Stalls
Senior Center	6,206	18
Library	32,336	92
Total	38,542	110
Employees on the Largest Shift		20
Total Required Parking Stalls		130
Provided Parking Stalls		66
Additional Stalls Needed by Code		64

The proposed plans for the project will add 27 additional stalls on site, but because the project will be adding over 33,000 square feet of space and more employees of the new tenants in the community center, the parking will fall well short of the minimum required number of spaces. The table below shows that the proposed facility is well short of the minimum required number of parking stalls.

Table 2 – Proposed On-Site Parking

	Proposed Area (sq ft)	Required Parking
Community Center	32,336	92
Library	39,500	113
Total	71,836	205
Largest Shift (estimated)		35
Cooperative Use Reduction (15%)		-36
Total Required Parking Stalls		204
Proposed Provided Parking Stalls		94
Additional Stalls Needed by Code		110

Based on the proposed area and the estimated number of employees, the zoning code requires a minimum of 204 parking stalls. This includes the cooperative use reduction of having 4 or more uses in the same building. The zoning code allows for a 15% reduction to the required minimum. The proposed plans show 94 parking stalls, 110 short of the minimum requirement. One thing to keep in mind is these plans are not completely finalized and there could be the loss or addition of a parking stall or two depending on the final design of the stormwater plans and there could be some minor changes to the exterior of the building such as adding or subtracting a window or a change to the soffit material.

The zoning code allows the Plan Commission to grant exceptions to the minimum parking requirements and specifically calls out the “DMU” Downtown Mixed Use zoning district as an area to consider a reduction to the parking standards where, because of small lot sizes or historic development patterns, it is either impractical or infeasible to meet the provisions of this section. The zoning code also allows for the approval of off-site parking, provided the farthest portion of the parking lot shall be within 1,000 feet of the entrance to the establishment. The project is located in the DMU district and there are 3 municipal parking lots within 1,000 feet of the main entrance (Soo Line, Pacific, and Omaha) that have a total of 193 parking stalls.

Table 3 – Municipal Parking Lots

Municipal Lots	Unreserved Stalls	Overnight Permit Stalls	Mitten's Stalls	Total
Soo Line (Municipal Lot)	78	6	10	94
Pacific (Municipal Lot)	58	5		63
Omaha (Municipal Lot)	44	10		54
Total	180			211

Although there are 211 stalls in the municipal parking lots listed above, those lots are already heavily used at different times through the day and must accommodate parking for a number of businesses and residents in the downtown. In addition, 21 stalls are reserved for overnight permit parking and 10 stalls in the Soo Line lot are reserved for Mitten’s parking Monday – Friday. Essentially, there are only 180 available parking stalls in the three municipal lots. This number includes handicapped and van accessible parking stalls.

In addition to the municipal parking lots, there are a number of on-street parking spaces available within a block of the library. The table below shows how many on-street parking spaces are available on the streets adjacent to the library as well as how many on-street spaces there are within one block of the library. None of the spaces on 2nd Street are marked, but most of them on Cedar Avenue are or will be on Maple Avenue once the reconstruction project is complete. The design for 2nd Street between Maple Avenue and Central Avenue will not be complete until later this year and while there will likely be some on-street parking in that block, we have estimated zero spaces to be conservative with the numbers.

Table 4 – On-Street Parking

On-Street Parking	Number of Spaces
Adjacent On-Street Parking	28
On-Street Parking One Block from Library	49
Total	77

For the purpose of this analysis, we assumed that the average patron of the library should be able to park within one block of the subject property and therefore removed the Omaha lot from the available parking calculations. We also assumed that on average, about half of the parking stalls in the municipal lots within a block would be available at any given time and about half of the on-street parking would be available (driveway access is from the alleys in this neighborhood and people tend to park on the street more often and without the stalls being marked, people likely will not maximize the available parking to the fullest extent). Based on those assumptions, there would be approximately 201 available parking stalls, just short of meeting the minimum number of required parking stalls (204 stalls).

Table 5 – Estimated Available Parking within One Block

Parking Type	Unreserved Parking Spaces	Estimated Available
On-Site	94	94
On-Street	77	39
Soo Line (Municipal Lot)	78	39
Pacific (Municipal Lot)	58	29
Omaha (Municipal Lot)	44	0
Total	351	201

Depending on the time of day, the available on-street parking and parking in nearby municipal lots will fluctuate. At times, such as mid-afternoon there will be plenty of parking and at other times, such as early evening, the demand for parking will likely increase. Based on some rough assumptions, the surrounding area should have adequate parking to fulfill the parking demand for the Everett Roehl Marshfield Public Library and Community Center on most days and during most events. However, when larger events take place and other nearby businesses are at their maximum capacity, there may be a shortage of parking for this portion of downtown and that could be problematic for the adjacent neighborhood and nearby businesses in the future.

Setback Exception

One of the changes adopted in the 2013 zoning code was to require a zero-foot setback and either a two story structure or 20 foot tall structure for new development in the DMU district. A Conditional Use Permit is required if a property owner wants to deviate from that standard. This was implemented to encourage development to maintain the look of downtown by having two-story buildings right up to the sidewalk along Central Avenue. Any new development that wasn't able to meet that standard must be reviewed by the Plan Commission.

The minimum required setbacks for principal buildings in the DMU district is 0 foot front yard, 0 foot street side yard, 0 foot side yard, and 20 foot rear yard. Because of the location and placement of the existing library building and the proposed location of the new facility, the 2nd Street frontage is considered the rear yard as it is the only setback that has at least 20 feet. Setbacks for the other abutting streets are required to be a maximum of 0 feet. The new facility has a proposed setback of 17.5 feet along Maple Avenue (this will actually be less once the sidewalk is dedicated as right-of-way), 15.6 feet along Veterans Parkway, and approximately 103 feet from the Cedar Avenue right-of-way.

Veterans Parkway is a major street (Primary Arterial) and the minimum required setback along any major street are typically 50 feet when outside of the DMU district. No other building in the downtown has a zero-foot setback along Veterans Parkway (Royal Tokyo and Thomas House are close to the right-of-way, but not up to it). Allowing a modest setback would be a reasonable transition from the typical 50+ foot setback along most of the corridor as you travel into the downtown.

Only four buildings along Maple Avenue in the downtown have a zero-foot setback and three are on the west side of the street. Most of the east side of Maple Avenue is zoned residential and allowing 17.5 foot setback would be similar to the average of the other buildings along the east side of the street.

There are no buildings along Cedar Avenue in downtown that have a zero-foot setback as most of them are residential and no buildings, aside from the library,

are located within the DMU district. The existing library is setback approximately 11.5 feet and that setback will remain. The addition will be setback a significant distance to accommodate the north parking lot.

A unique feature in the design of the building is the overhang extending out from the northwest edge of the building (at the intersection of Maple Avenue and Veterans Parkway). The leading edge of the overhang reaches the right-of-way, so essentially a portion of the building does have a zero-foot setback. However, only the overhang portion of the building meets that setback and setbacks are typically measured from the wall of a structure to the closest right-of-way line. The purpose of the zero-foot setback is to have most if not all of the façade facing a street or side yard placed up to the property line. Therefore the building is not meeting the intent of the zero-foot setback requirement.

Overall, requiring a zero-foot setback on any of the street frontages would be impractical for this project and would not fit with the form and character of the adjacent blocks.

Conditional Use Decision Criteria of 18-161(6)(c):

(a) The Zoning Administrator shall review the complete application and evaluate whether the proposed amendment:

1. Is in harmony with the recommendations of the Comprehensive Plan.

The Comprehensive Plan recommendations include exploring options for expansion including long-term opportunities to incorporate library expansion into a new civic campus as part of the “Blue Sky” civic improvement initiative.

This area is identified as Downtown Mixed Use in the Future Land Use Plan. It directs lands in that district follow the Land Use in the Downtown Master Plan. Since this area is outside the Retail Core identified in the Downtown Master Plan, it does not recommend any specific setback standard.

2. Will result in a substantial or undue adverse impact on nearby property, the character of the neighborhood, environmental factors, traffic factors, parking, public improvements, public property or rights-of-way, or other matters affecting the public health, safety, or general welfare, either as they now exist or as they may in the future.

The overall character of the neighborhood will be improved with a new civic building with high quality building materials and design.

The additional setbacks will provide ample area for green space and landscaping.

One concern is the lack of parking as that at times will require visitors to park further into the historic residential neighborhood to the east. Not having enough parking could increase the frequency with which the elderly and those with children have to park off-site. To help facilitate crossing Maple Avenue safely, the new design of Maple Avenue will include a wide, mid-block crosswalk from the Soo Line parking lot (across Maple Avenue) to the library.

3. Maintains the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property.

The proposed setback does allow for the consistency of land uses in the neighborhood. The only concern is again the lack of parking which may encourage on-street parking in a residential neighborhood.

4. The conditional use is located in an area that will be adequately served by, and will not impose an undue burden on, any of the improvements, facilities, utilities or services provided by public agencies serving the subject property.

The surrounding area can accommodate the needed parking for most events. Larger gatherings and events may have an impact on the surrounding neighborhood with many visitors needing to park on-street or taking up space in municipal lots for businesses on Central Avenue. Library staff may want to consider scheduling larger events off-peak of when nearby businesses experience their greatest demand for parking.

5. The potential public benefits outweigh any and all potential adverse impacts of the proposed conditional use, after taking into consideration the applicant's proposal and any requirements recommended by the applicant to ameliorate such impacts.

The parking lots were slightly reduced in size to manage stormwater runoff and allow for landscaping. This would account for only a few stalls and the added benefit outweighs the potential adverse impacts.

The zoning code does not require landscaping or setbacks for parking areas in the DMU district. The proposed plan does include

setbacks and landscaping between the parking area and right-of-way which will help soften the look of the parking area.

Plan Commission Options

The Plan Commission can make the following recommendations:

1. Approval of the request with any exceptions, conditions, or modifications the Commission feels are justifiable and applicable to the request.
2. Denial of the request with justification stated by the Plan Commission.
3. Table the request for further study.

Recommendation

APPROVE a Conditional Use request by Zimmerman Architectural Studios, on behalf of the City of Marshfield, to allow exceptions for the new Everett Roehl Marshfield Public Library and Community Center, to reduce the minimum number of required parking stalls and to allow a setback greater than 0 feet at the right-of-way, located at 105 South Maple Avenue, zoned "DMU" Downtown Mixed Use with the following conditions/allowances:

1. An increase to the zero-foot setback requirement is permitted as presented.
2. Minor adjustments to the setbacks may be approved administratively.
3. A reduction in the on-site required parking is permitted as presented, allowing no less than 90 parking stalls.
4. Staff shall monitor and review the parking situation for the year following the opening of the facility. If parking concerns arise in the neighborhood, staff will bring back those concerns to the Plan Commission.

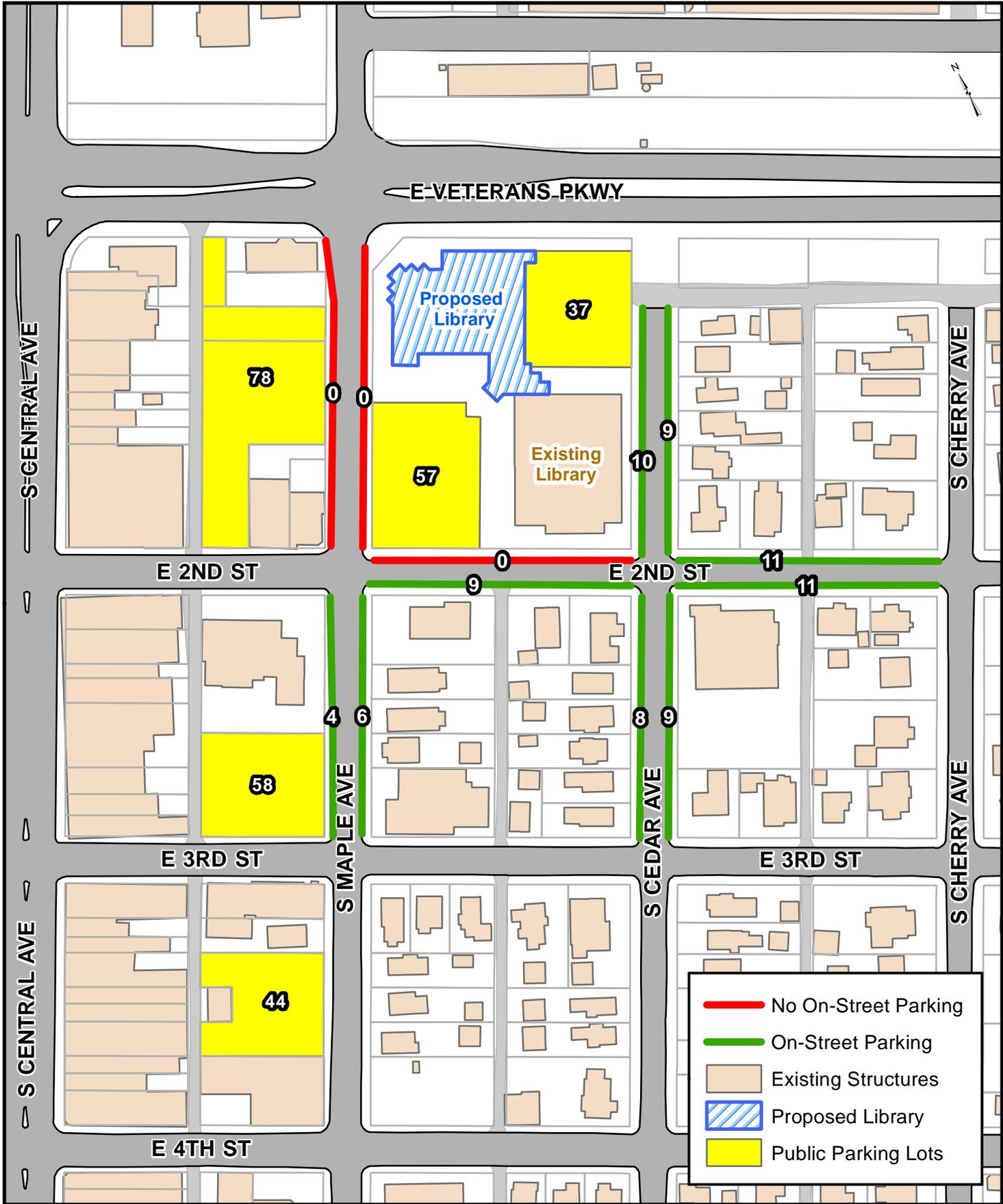
Attachments

1. Application
2. Parking Map
3. Plan Set

Concurrence:



Jason Angell
Planning and Economic Development Director



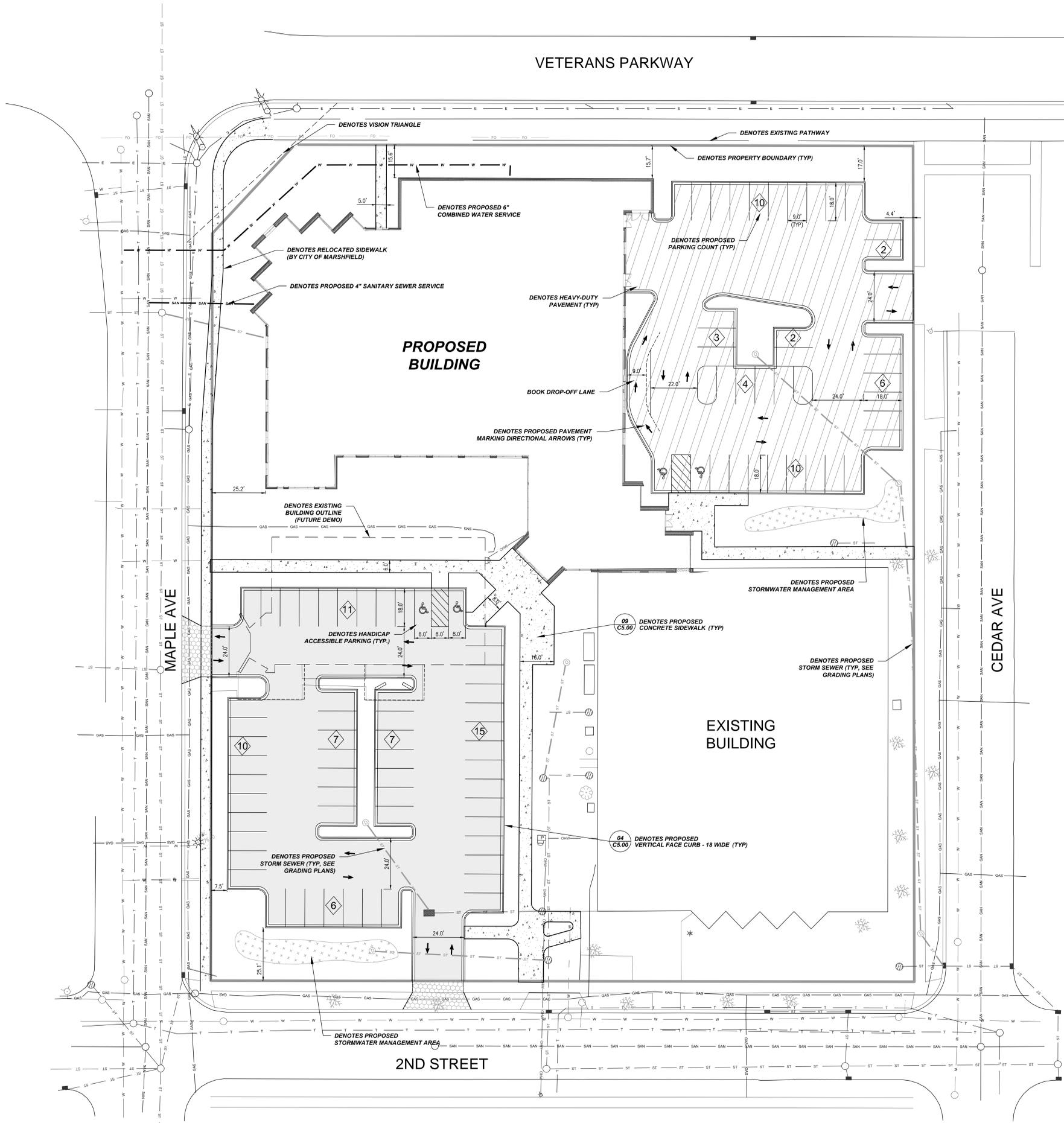
	No On-Street Parking
	On-Street Parking
	Existing Structures
	Proposed Library
	Public Parking Lots



CUP: Marshfield Public Library
City of Marshfield
Meeting Date: March 17, 2015

Map Not To Scale
 For Reference Only

ATTENTION: The representation of data presented herein is intended for reference purposes only; the City of Marshfield assumes no responsibility for the accuracy of the information provided. Any duplication without consent is prohibited.



VETERANS PARKWAY

MAPLE AVE

CEDAR AVE

2ND STREET

HATCH LEGEND

	PROPOSED CONCRETE SIDEWALK
	PROPOSED REGULAR DUTY ASPHALT PAVEMENT
	PROPOSED HEAVY DUTY ASPHALT PAVEMENT
	PROPOSED DEPRESSED CURB
	PROPOSED TAPER CURB
	PROPOSED REVERSE CURB

UTILITY LEGEND

SYMBOL	DESCRIPTION
	EXISTING WATER MAIN
	PROPOSED WATER SERVICE
	EXISTING ELECTRICAL LINE
	PROPOSED ELECTRICAL LINE
	EXISTING GAS MAIN
	PROPOSED GAS MAIN
	EXISTING SANITARY SEWER
	PROPOSED SANITARY SEWER
	EXISTING STORM SEWER
	PROPOSED STORM SEWER
	OVERHEAD WIRES
	EXISTING POWER POLES
	EXISTING LIGHT POLES
	SANITARY MANHOLE
	FIRE HYDRANT
	EXISTING WATER VALVE
	PROPOSED WATER VALVE
	EXISTING STORM STRUCTURE
	PROPOSED STORM STRUCTURE
	DENOTES EMERGENCY OVERFLOW ROUTE / DRAINAGE PATH
	PROPOSED & EXISTING SPOT GRADE



IN ACCORDANCE WITH WISCONSIN STATUTE 182.0175, DAMAGE TO TRANSMISSION FACILITIES, EXCAVATOR SHALL BE SOLELY RESPONSIBLE TO PROVIDE ADVANCE NOTICE TO THE DESIGNATED "ONE CALL SYSTEM" NOT LESS THAN THREE WORKING DAYS PRIOR TO COMMENCEMENT OF ANY EXCAVATION REQUIRED TO PERFORM WORK CONTAINED ON THESE DRAWINGS, AND FURTHER, EXCAVATOR SHALL COMPLY WITH ALL OTHER REQUIREMENTS OF THIS STATUTE RELATIVE TO EXCAVATOR'S WORK.

Consultant:
HARWOOD ENGINEERING CONSULTANTS, LTD
255 North 21st Street Milwaukee Wisconsin 53233
414-475-5354 414-773-9299 Fax: hrcorp@hrced.com
HEC Project Number: 11-0077.00

Project:
MARSHFIELD PUBLIC LIBRARY AND COMMUNITY CENTER - PHASE IV

PRELIMINARY REVIEW
DATE: February 26, 2015

Location:
MARSHFIELD, WI

Key Plan:

Sheet:
SITE PLAN

Scale:
SCALE: 1" = 20'

Revisions:

No.	Date	Description

Date:
DEC 29, 2014

Project No.: 110077.00 (Owner) Project No.:

Sheet No.:
C1.00

BOUNDARY / TOPOGRAPHIC SURVEY

SURVEY OF BLOCK F
OF
THE ORIGINAL PLAT OF THE
CITY OF MARSHFIELD
LOCATED IN THE SE 1/4 OF THE NW 1/4 OF SECTION 8, T25N, R3E, CITY OF MARSHFIELD, WOOD COUNTY, WISCONSIN

LEGAL DESCRIPTION

PART OF LOT 1 CSM #4935 AND ALL OF LOTS 1,2,3,4,5,6,7,8,11,12,13,14,15,16,17,18, IN BLOCK F, ORIGINAL PLAT OF THE CITY OF MARSHFIELD LOCATED IN THE SE 1/4 OF THE NW 1/4 OF SECTION 8, T25N, R3E, CITY OF MARSHFIELD, WOOD COUNTY WISCONSIN, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST CORNER OF SAID SECTION 8:
THENCE S0° 07' 27" W, 1310.04 FEET, ALONG THE WEST LINE OF SAID NW 1/4;
THENCE S89° 13' 02" E, 2100.84 FEET;
THENCE S0° 46' 58" W, 5.25 FEET, TO THE SOUTHERLY RIGHT OF WAY LINE OF EAST VETERANS PARKWAY ALSO BEING THE POINT OF BEGINNING;

THENCE S 63° 16' 27" E, 289.88 FEET, ALONG THE SOUTHERLY RIGHT OF WAY LINE OF EAST VETERANS PARKWAY;
THENCE S 26° 31' 04" W, 395.70 FEET, ALONG THE WESTERLY RIGHT OF WAY LINE OF CEDAR AVENUE;
THENCE N 63° 18' 27" W, 329.92 FEET, ALONG THE NORTHERLY RIGHT OF WAY LINE OF 2ND STREET;
THENCE N 26° 43' 23" E, 353.77 FEET, ALONG THE EASTERLY RIGHT OF WAY LINE OF MAPLE AVENUE;
THENCE N 69° 14' 40" E, 57.15 FEET, ALONG THE EASTERLY RIGHT OF WAY LINE OF MAPLE AVENUE TO THE POINT OF BEGINNING.

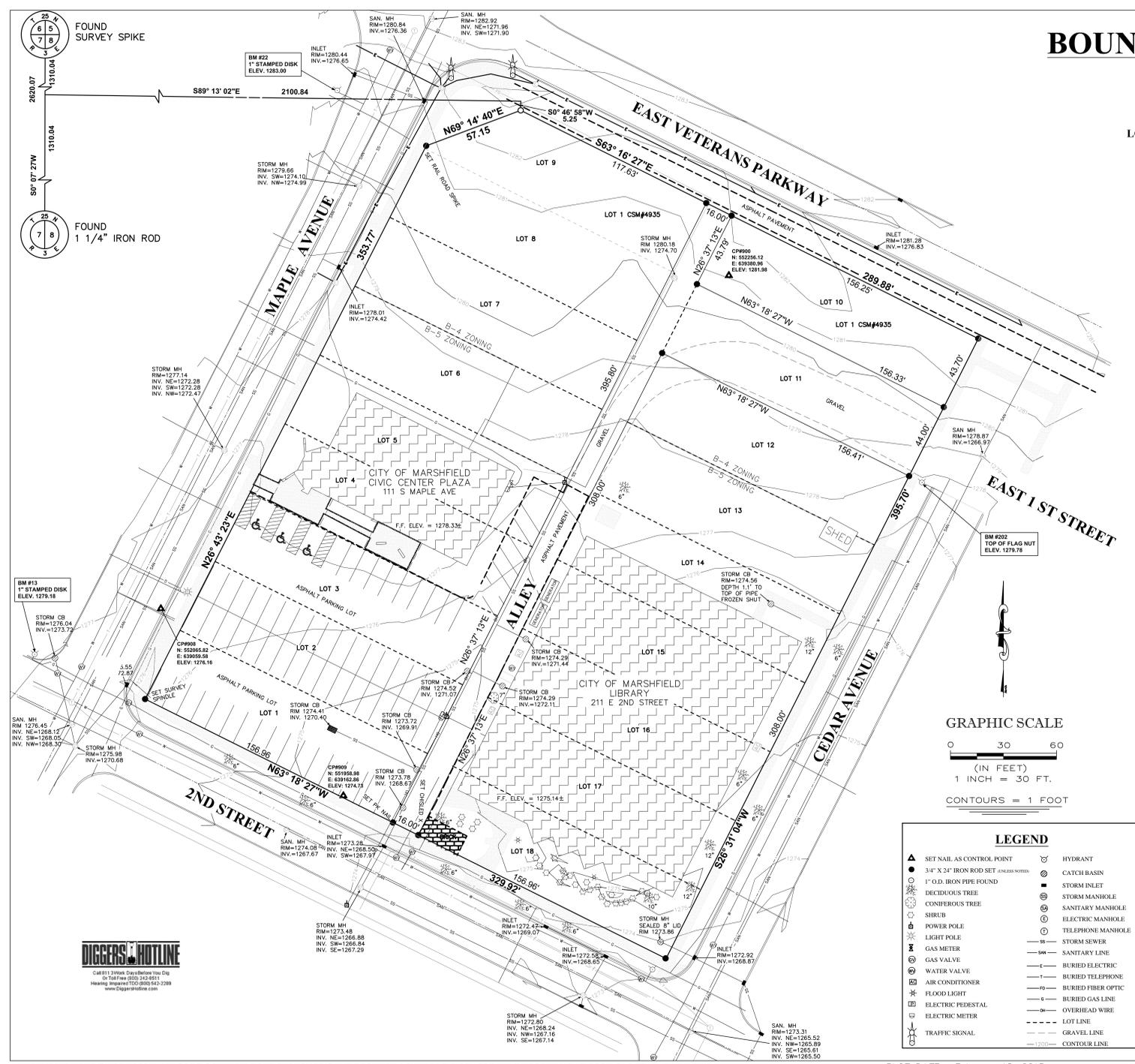
SAID BLOCK F CONTAINING 2.973 ACRES, MORE OR LESS, AND BEING SUBJECT TO ANY EASEMENTS, RESTRICTIONS, OR COVENANTS OF RECORD.

SURVEYOR'S CERTIFICATE

THE PROPERTY SHOWN HEREON WAS SURVEYED AND MAPPED UNDER MY DIRECTION ACCORDING TO CHAPTER AE7 OF THE WISCONSIN ADMINISTRATIVE CODE, MINIMUM STANDARDS FOR PROPERTY SURVEYS. THAT SUCH SURVEY IS A CORRECT REPRESENTATION OF THE EXTERIOR BOUNDARIES OF THE LANDS SURVEYED TO THE BEST OF MY KNOWLEDGE AND BELIEF.
Dated this 18th day of JANUARY, 2015
Kofby F. Schertz, PLS No. 2862

NOTES:

- CURRENT OWNER OF RECORD IS THE CITY OF MARSHFIELD
- COORDINATES AND BEARINGS SHOWN ON THIS MAP ARE REFERENCED TO THE WISCONSIN COUNTY COORDINATE SYSTEM, WOOD COUNTY ZONE, NAD83 (2007) ADJUSTMENT. THE COORDINATES SHOWN ARE GRID COORDINATES AND ARE TO BE USED AS GRID OR GROUND VALUES ON THIS MAP.
- VERTICAL CONTROL - THIS MAP IS BASED ON VERTICAL DATUM OBTAINED FROM THE CITY OF MARSHFIELD ENGINEERING DIVISION. ALL "HYDRANT" BENCHMARKS ARE LOCATED ON A 1" STAINLESS STEEL DISK STAMPED WITH THE NUMBER OF THE BENCHMARK.
- REQUIRED BUILDING SETBACKS PER THE MARSHFIELD PLANNING/ZONING ADMINISTRATOR; (SEE ZONING ADMINISTRATOR FOR ZONING BOUNDARIES AND ANY ZONING CHANGES)
B-4 ZONING - 20' FRONT YARD, 10' SIDE YARD, 20' REAR YARD
B-5 ZONING - 0' FRONT YARD, 0' SIDE YARD, 20' REAR YARD
VETERANS PARKWAY - 50' MAJOR STREET SETBACK
PARCELS WITH BOTH B-4 & B-5 ZONING DISTRICTS OF WILL ADHERE TO B-4 ZONING REQUIREMENTS
- UNDERGROUND UTILITIES SHOWN HEREON ARE PER DIGGER'S HOTLINE, WERE FIELD LOCATED TO THE EXTENT POSSIBLE AND MAY BE INCOMPLETE OR APPROXIMATE IN LOCATION(S).
- ALL STREETS SHOWN HEREON ARE MAINTAINED BY THE CITY OF MARSHFIELD
- PROPOSED IMPROVEMENT LOCATIONS AND SETBACKS ARE TO BE VERIFIED BY THE OWNER WITH THE MARSHFIELD PLANNING/ZONING ADMINISTRATION PRIOR TO BUILDING PERMIT APPLICATION.
- THIS PROPERTY IS NOT LOCATED WITHIN A MAPPED FLOOD PLANE PER FEMA MAPS NOR WITHIN A MAPPED WETLAND PER 1992 INVENTORY MAPS FROM THE MARSHFIELD PLANNING/ZONING ADMINISTRATOR.
- BUILDING DIMENSIONS ARE NOT SHOWN DUE TO FUTURE REMOVAL.
- CONTACT CITY OF MARSHFIELD ELECTRIC & WATER DEPARTMENT FOR WATER PRESSURE AND FLOW RATES FOR ADJACENT WATER MAINS.

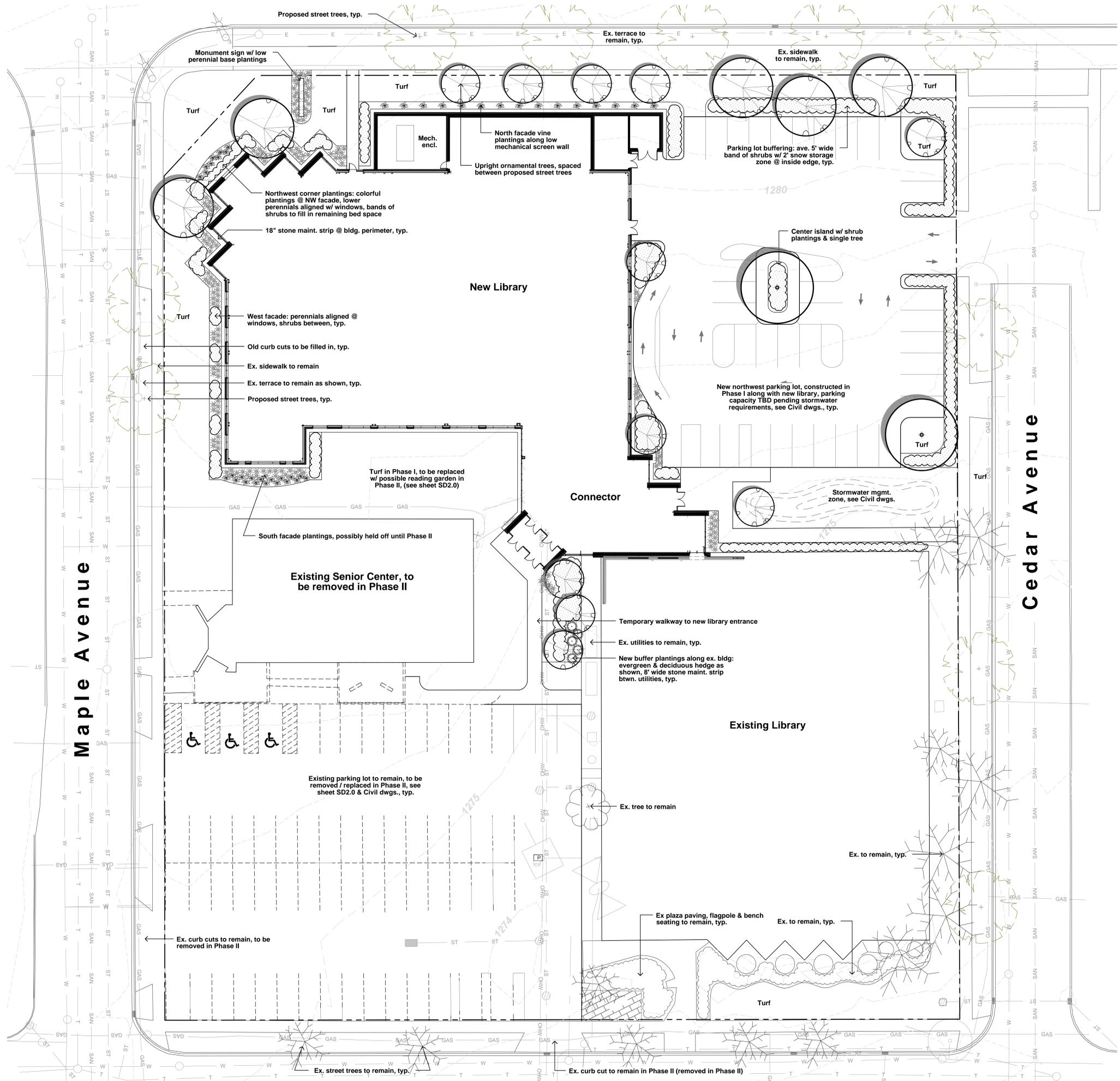


QUEST Civil Engineers, LLC
Design It. Build It. Live It.
2811 8th Street South, Suite 8
Wisconsin Rapids, WI 54494
Office: 715-423-3525
Fax: 715-423-3597

FILE NAME : H:\DWGS\2011\11-0077.00 - MARSHFIELD PUBLIC LIBRARY & COMMUNITY CENTER - PHASE IV\EXISTING SITE SURVEY.DWG PLOT DATE : February 18, 2015 PLOT BY : KFS PLOT SCALE : 1" = 30' SHEET 1 OF 1

NOTE: SURVEY COMPLETED BY QUEST CIVIL ENGINEERS, LLC. THE ENGINEER MAKES NO WARRANTY OR REPRESENTATION WITH REFERENCE TO THE ACCURACY AND COMPLETENESS OF THE EXISTING CONDITIONS INDICATED OR NOT INDICATED ON THE ENGINEERING PLANS PROVIDED.

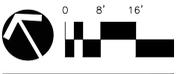




Consultant:

Project:
MARSHFIELD
PUBLIC
LIBRARY
AND
COMMUNITY
CENTER

Location:
MARSHFIELD,
WISCONSIN



Sheet:
Conceptual Site /
Landscape Plan

Phase I:
Senior Center To Rer

Scale:
1/16" = 1'-0" @ 42x30"

Revisions:
No. Date: Description:

Date:
February 20, 2015

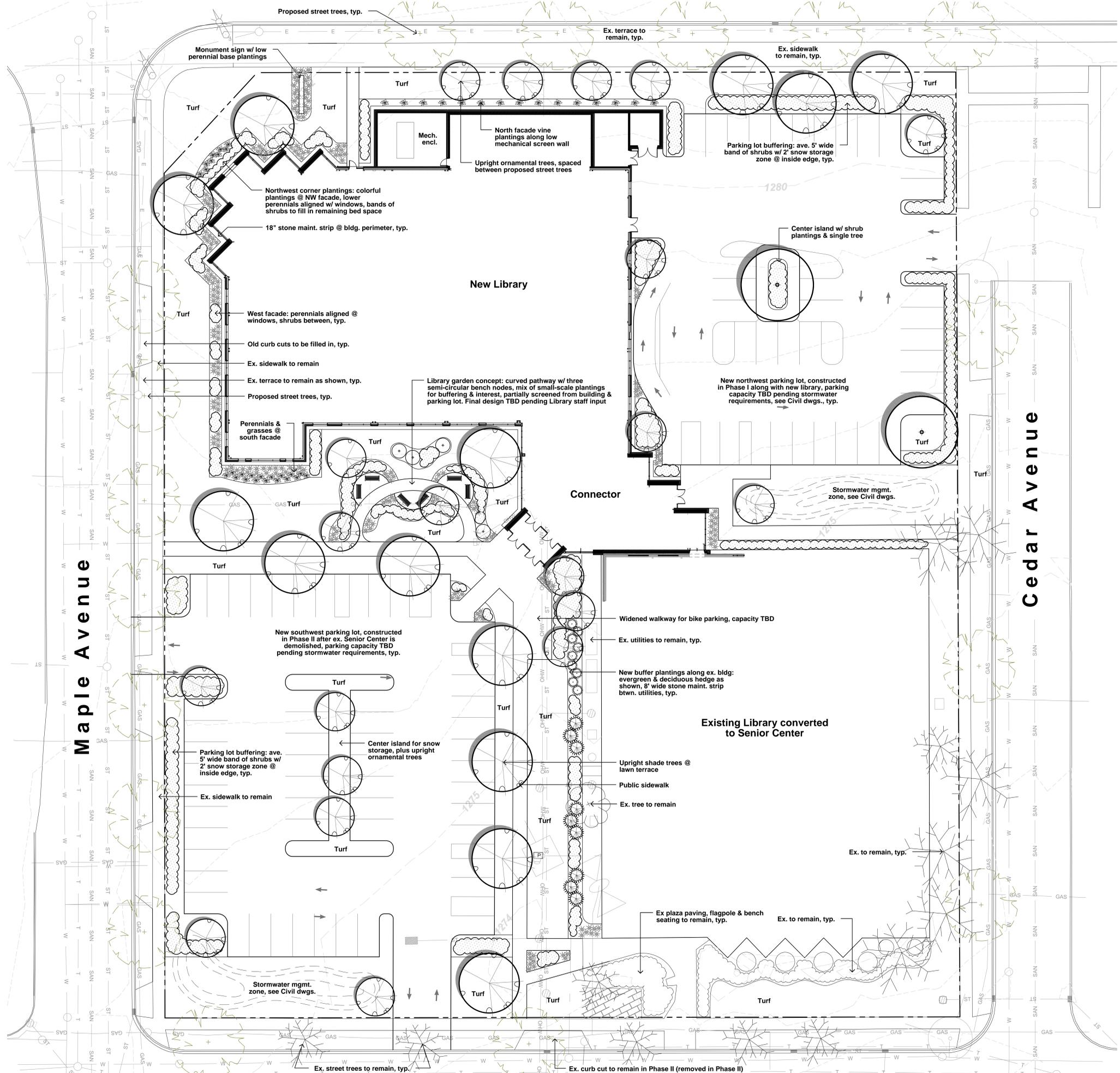
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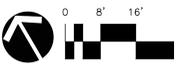
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Consultant:

Project:
MARSHFIELD
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AND
COMMUNITY
CENTER

Location:
MARSHFIELD,
WISCONSIN



Sheet:
Conceptual Site /
Landscape Plan

Phase II:
Senior Center Reloc.

Scale:
1/16" = 1'-0" @ 42x30"

Revisions:
No. Date Description:

Date:
February 20, 2015

Project No.:
110077.00

Sheet No.:

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Project:
MARSHFIELD
PUBLIC
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AND
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CENTER

Location:
MARSHFIELD,
WISCONSIN

Sheet:

FIRST FLOOR PLAN

Scale:
1/8" = 1'-0"

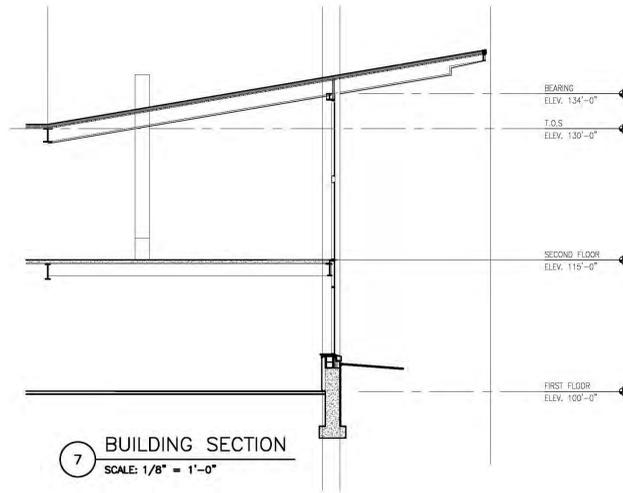
Revisions:
No. Date Description

Date:
February 20, 2015

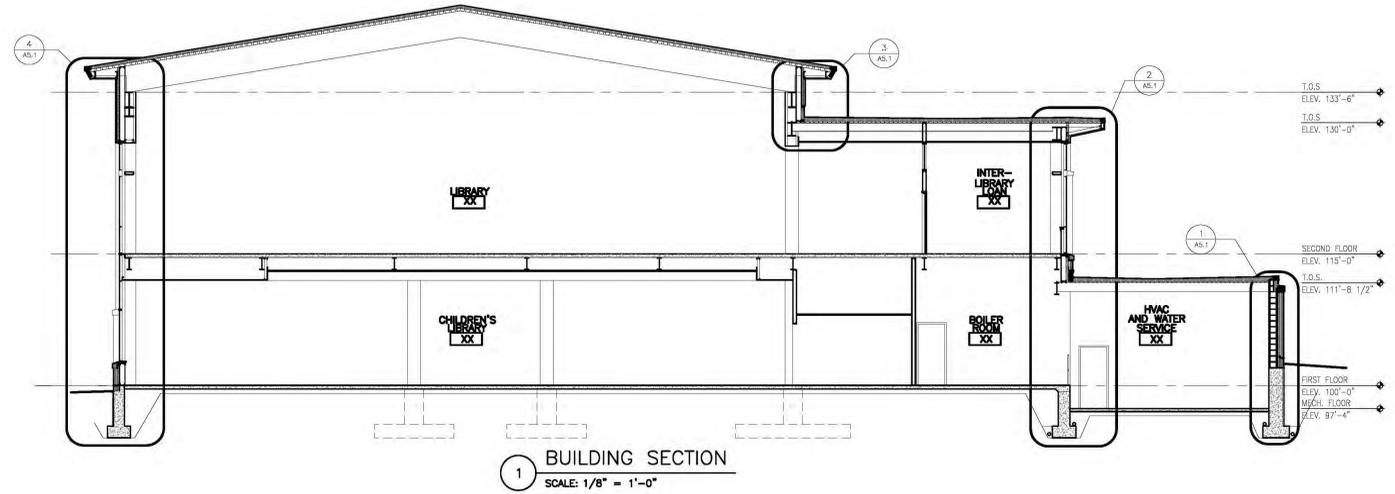
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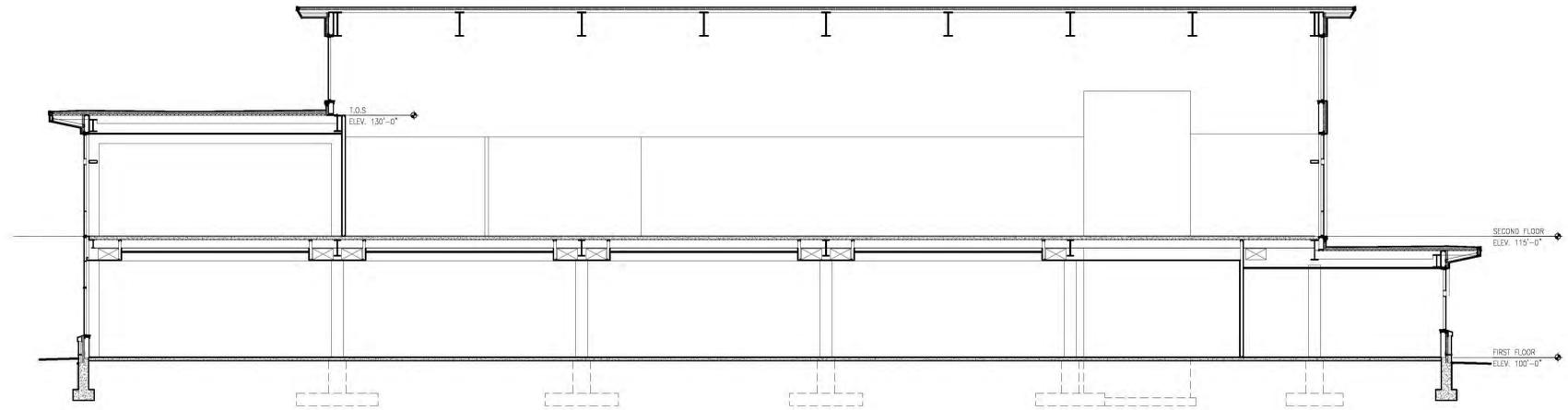
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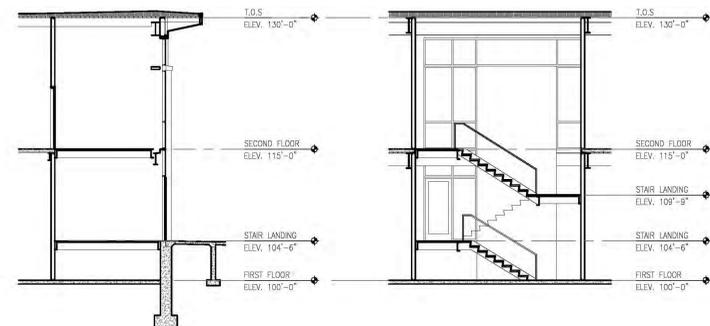
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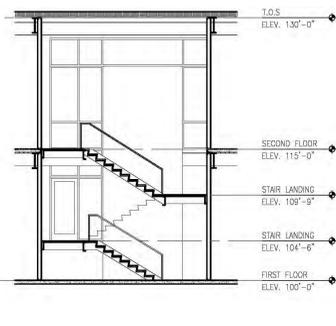
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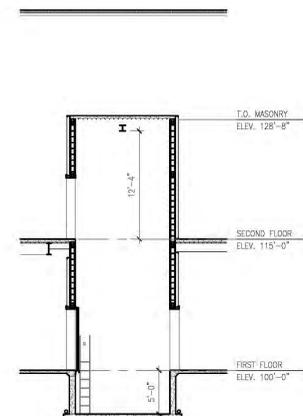
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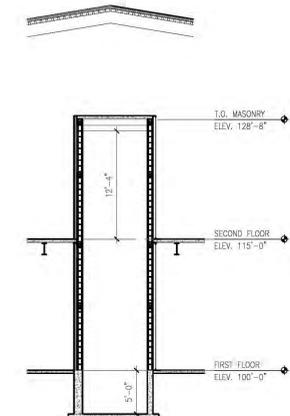
6 STAIR SECTION
SCALE: 1/8" = 1'-0"



5 STAIR SECTION
SCALE: 1/8" = 1'-0"



4 ELEVATOR SECTION
SCALE: 1/8" = 1'-0"



3 ELEVATOR SECTION
SCALE: 1/8" = 1'-0"

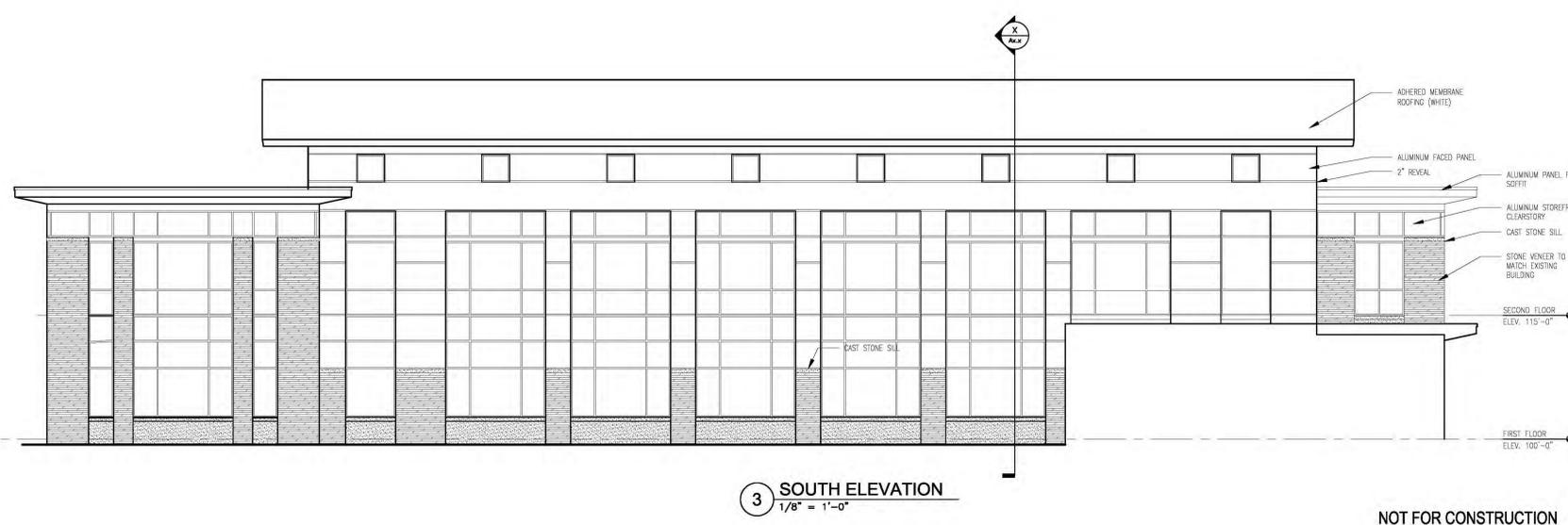
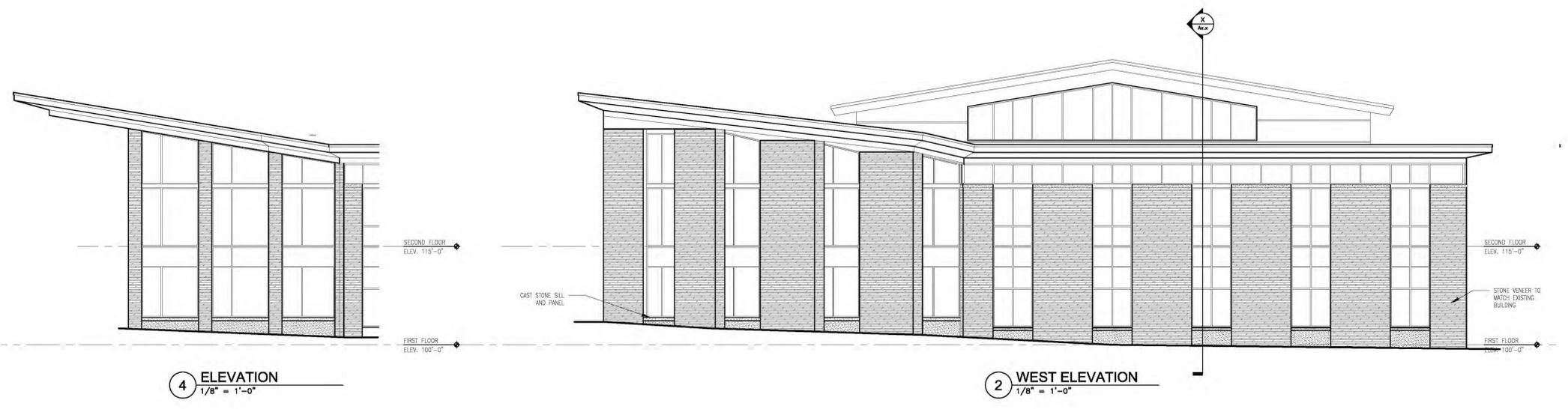
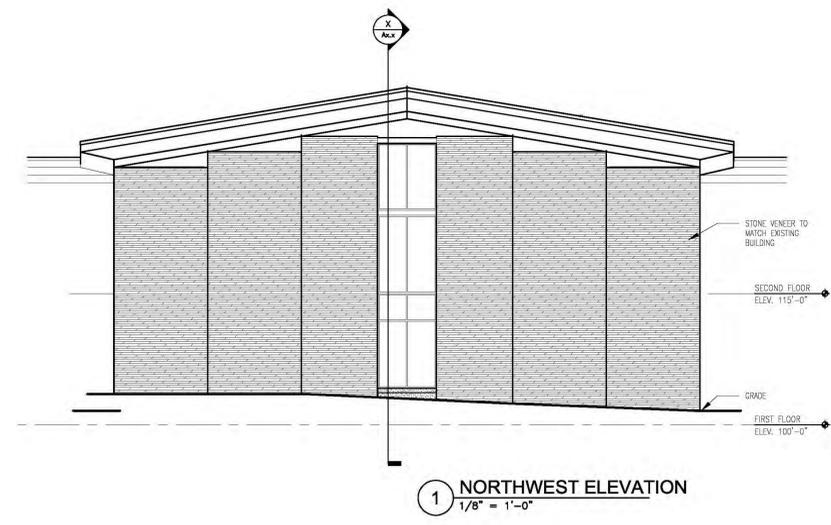
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AND
COMMUNITY
CENTER

Location:
MARSHFIELD,
WISCONSIN



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Sheet:
Elevations

Scale:
1/8" = 1'-0"

Revisions:

No.	Date	Description

Date:
March 04, 2015

Project No.:
110077.00

Sheet No.:

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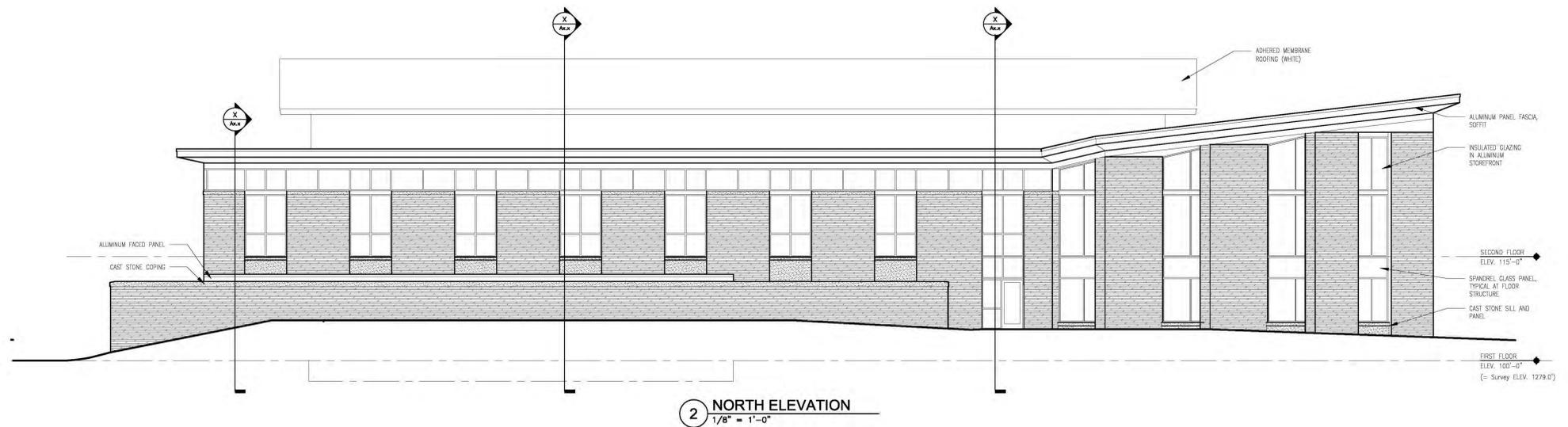
Consultant:

Project:
**MARSHFIELD
 PUBLIC
 LIBRARY
 AND
 COMMUNITY
 CENTER**

Location:
**MARSHFIELD,
 WISCONSIN**



1 EAST ELEVATION
 1/8" = 1'-0"



2 NORTH ELEVATION
 1/8" = 1'-0"

Sheet:
Elevations

Scale:
 1/8" = 1'-0"

Revisions:

No.	Date	Description

Date:

March 04, 2015

Project No.:

110077.00

Sheet No.:

A3.2

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City of Marshfield
City Hall Plaza
630 S. Central Avenue
P.O. Box 727
Marshfield, WI 54449



Steve Barg
City Administrator
(715) 387-6597
Fax (715) 384-9310

DATE: March 10, 2015
TO: Mayor Meyer, Common Council, Plan Commission
FROM: Steve Barg, City Administrator
RE: Proposed Capital Improvement Program (CIP)

Introduction

On behalf of the CIP Committee, I am pleased to provide the proposed 2016-2020 Capital Improvement Program (CIP) for your review. As a 5-year plan for the development of facilities, infrastructure and other capital projects, the CIP is an important financial planning tool. The Committee and City staff worked hard to go through the growing list of capital project needs, and to prioritize these items for your consideration.

Funding Sources

Funding for capital projects comes from a variety of sources, including the following:

- Operating funds from current year tax levies, primarily budgeted in the City's general fund
- Special assessments levied against benefiting property owners, when deemed appropriate
- Borrowed funds secured from the use of long-term debt instruments, such as notes and bonds
- Room tax funds from a portion of the revenues generated by the City's 6% hotel/motel taxes
- Wastewater utility funds generated through customer fees and borrowing specific to this utility
- Non-local revenue received from other agencies, primarily the state or federal government
- Cemetery perpetual care funds from contributions made for future maintenance of grave sites
- Donations from the various civic and cultural groups, including the Wildwood Park Zoo Society
- TIF revenues from the incremental tax values generated on properties within active TIF districts

Financial Planning

The Committee began by establishing the following guidelines for the level of operating funds expected to be available for capital projects, and the maximum amount of borrowing deemed to be acceptable:

Year	Available from operating funds	Available from borrowed funds
2016	\$225,000	\$2,600,000
2017	250,000	2,700,000
2018	275,000	2,800,000
2019	300,000	2,900,000
2020	325,000	3,000,000

The planned issuance of long-term debt for recurring projects during the 5-year period is as follows:

2016

- Replace MALSRs \$120,000
- City Hall Plaza Basement Air-Handler Replacement \$20,000
- City Hall Plaza Brick Waterproofing \$74,000
- Asphalt Street Surfacing & Mill-in-Place – 2016 \$1,978,000

■ Quiet Zone – Railroad Crossing Improvements	\$55,000
■ 4 th Street & Peach Avenue – Traffic Signal Upgrade	\$27,000
■ Wildwood Zoo Storage/Maintenance Building	\$210,000
■ UW 2016 Projects	\$116,000

2017

■ City Hall Plaza Basement Air Handler Replacement	\$196,000
■ Asphalt Street Surfacing & Mill-in-Place – 2017	\$2,102,000
■ 4 th Street & Peach Ave. – Traffic Signal Upgrade	\$252,000
■ Bream Park parking lot maintenance	\$100,000
■ STH 13/Popp Avenue Area Storm Sewer	\$50,000

2018

■ City Hall Plaza 1 st Floor East Roof Project	\$40,000
■ City Hall Plaza Parking Lot Slurry Seal	\$93,000
■ E. 29 th – Washington to Hume – Reconstruction	\$60,000
■ E. 29 th – Hume to Veterans Parkway – Reconstruction	\$465,000
■ Broadway Ave – Blodgett to North – Reconstruction	\$392,000
■ Asphalt Street Surfacing & Mill-in-Place - 2018	\$1,750,000

2019

■ Reconstruction of Pavement (Airport)	\$125,000
■ E. 29 th – Washington to Hume – Reconstruction	\$1,265,000
■ Asphalt Street Surfacing & Mill-in-Place – 2019	\$1,510,000

2020

■ E. 17 th Street – Maple to Peach – Reconstruction	\$1,304,000
■ 9 th – Central to Chestnut & Chestnut – Reconstruction	\$787,000
■ Asphalt Street Surfacing & Mill-in-Place – 2020	\$909,000

The City may only borrow up to 5% of its total equalized value. Since the City's current equalized value is \$1,405,306,700, its debt limit is \$70,265,335. As of December 31, 2014, the City's outstanding debt is \$34,385,594 or 48.9% of what State law allows, which leaves \$35,879,741 of borrowing capacity available for new debt.

Unfortunately, due to the City's current tight financial condition, and its desire to limit its future debt, some capital projects were either deleted from the proposed CIP or moved into a "non-year" (sometime beyond 2020). Although these are important improvements, the Committee and staff focused its attention and the City's limited resources on projects deemed essential to public health and safety, and those that maintain our current facilities and infrastructure to the greatest degree possible.

Summary

As you can tell, the Committee had a challenging task in preparing this year's CIP. Hopefully you will find that this document represents the best possible attempt to finance important capital work, while still being financially prudent and responsible. Please let me know if you have any questions or concerns.

Respectfully submitted,



Steve Barg
City Administrator

City of Marshfield, Wisconsin
Capital Improvement Program
 2016 thru 2020

PROJECTS BY FUNDING SOURCE

Source	Project#	Priority	2016	2017	2018	2019	2020	Total
Borrowed - Taxes on Incremental Val								
Central Ave - Arnold to Harrison - Pavement Rehab	EN-A-2120	1	56,000			100,000		156,000
Alley Reconstruction - Central/Chestnut & 5th /6th	EN-D-2017	2	92,000					92,000
Alley Reconstruction - Central/Maple - 5th to 6th	EN-D-2108	2		88,000				88,000
4th & Maple - Omaha Parking Lot - Reconstruction	EN-N-2071	2	200,000					200,000
Second Street Green Street Corridor	PL-N-6012	3	250,000					250,000
Borrowed - Taxes on Incremental Value Total			598,000	88,000		100,000		786,000
Borrowed - Nonrecurring Projects								
Garage Expansion	PD-K-5705	2				52,000	730,000	782,000
Hefko Pool	PR-L-2811	2			200,000	5,300,000		5,500,000
Remodel/Renovate Science Areas (STEM Cap. Proj)	UW-K-7325	2		1,000,000				1,000,000
Borrowed - Nonrecurring Projects Total				1,000,000	200,000	5,352,000	730,000	7,282,000
Borrowed Funds - Recurring Projects								
Replace MALSRs	AI-N-3812	1	120,000					120,000
Reconstruction of Pavement	AI-N-3816	1				125,000		125,000
City Hall Plaza 1st Floor East Roof Project	BS-K-3955	1			40,000			40,000
City Hall Plaza Basement Air Handler Replacement	BS-K-3958	1	20,000	196,000				216,000
City Hall Plaza Brick Waterproofing	BS-K-3962	1	74,000					74,000
City Hall Plaza Parking Lot Slurry Seal	BS-K-3963	1			93,000			93,000
E 29th - Washington to Hume - Reconstruct	EN-B-2074	2			60,000	1,265,000		1,325,000
E 29th - Hume to Veterans Parkway - Reconstruct	EN-B-2195	2			465,000			465,000
E 17th Street - Maple to Peach - Reconstruction	EN-D-2067	2					1,304,000	1,304,000
9th - Central to Chestnut & Chestnut - Reconst	EN-D-2133	2					787,000	787,000
Asphalt Street Surfacing & Mill-in-Place - 2016	EN-D-2139	1	1,978,000					1,978,000
Asphalt Street Surfacing & Mill-in-Place - 2017	EN-D-2140	1		2,102,000				2,102,000
Broadway Ave - Blodgett to North - Reconstruction	EN-D-2175	1			392,000			392,000
Asphalt Street Surface & Mill-in-Place - 2019	EN-D-2192	1				1,510,000		1,510,000
Asphalt Street Surfacing & Mill-in-Place - 2018	EN-D-2202	1			1,750,000			1,750,000
Asphalt Street Surface & Mill-in-Place 2020	EN-D-2216	1					909,000	909,000
Quiet Zone - Railroad Crossing Improvements	EN-F-2039	2	55,000					55,000
4th Street & Peach Avenue - Traffic Signal Upgrade	EN-F-2109	1	27,000	252,000				279,000
Wildwood Zoo Storage/Maintenance Building	PR-L-2824	2	210,000					210,000
Braem Park parking lot maintenance	PR-L-2827	2		100,000				100,000
STH 13/ Popp Avenue Area Storm Sewer	SW-G-6772	2		50,000				50,000
2016 Projects	UW-K-7335	n/a	116,000					116,000
Borrowed Funds - Recurring Projects Total			2,600,000	2,700,000	2,800,000	2,900,000	3,000,000	14,000,000

Source	Project#	Priority	2016	2017	2018	2019	2020	Total
Donations/Private Funds								
Library & Senior Community Center Project	PL-K-6000	1		2,000,000				2,000,000
Donations/Private Funds Total				2,000,000				2,000,000
Fees - Wastewater Utility								
E 17th Street - Maple to Peach - Reconstruction	EN-D-2067	2					40,000	40,000
9th - Central to Chestnut & Chestnut - Reconst	EN-D-2133	2					55,000	55,000
Broadway Ave - Blodgett to North - Reconstruction	EN-D-2175	1			92,000			92,000
Sanitary Sewer Lining - City Wide	EN-J-1796	1	740,000	578,000	783,000	705,000	780,000	3,586,000
Maple Ave - Depot to Arnold - Sanitary Reconstruct	EN-J-1909	2	110,000					110,000
W. Cleveland St - Walnut to Oak- Sanitary Sewer	EN-J-2144	2				170,000		170,000
Wood Ave - Blodgett to North - Sanitary Sewer	EN-J-2205	1		297,000				297,000
Vactor Unloading Pad	WW-M-7406	1	35,000					35,000
In-Line Phosphorous Analyzer	WW-M-7407	1	24,000					24,000
Fees - Wastewater Utility Total			909,000	875,000	875,000	875,000	875,000	4,409,000
Operating Funds								
Reconstruction of Pavement	AI-N-3816	1			9,000			9,000
Construct Hangar Area Including Taxiway	AI-N-3821	1	30,000					30,000
Construct Parallel Twy to Rwy16/34	AI-N-3823	1					30,000	30,000
City Hall Plaza Carpet Replacement	BS-K-3913	1				22,000	39,000	61,000
City Hall Asbestos Removal	BS-K-3942	1				40,000		40,000
City Hall Plaza Building Automation Controls	BS-K-3945	1	14,000					14,000
City Hall Plaza Penthouse Electrical Upgrade	BS-K-3950	1				28,000		28,000
S. Central/Airpark Rd, Em Warning Siren Replac	EM-N-5508	1	18,000					18,000
Hwy 13/Spencer Em Warning Siren Replacement	EM-N-5509	1		18,000				18,000
Asphalt Street Surfacing & Mill-in-Place - 2016	EN-D-2139	1	53,000					53,000
Asphalt Street Surfacing & Mill-in-Place - 2017	EN-D-2140	1		9,000				9,000
Broadway Ave - Blodgett to North - Reconstruction	EN-D-2175	1			16,000			16,000
Asphalt Street Surface & Mill-in-Place - 2019	EN-D-2192	1				145,000		145,000
Asphalt Street Surface & Mill-in-Place 2020	EN-D-2216	1					151,000	151,000
Traffic Signal Interconnect - Central & Vets Pkwy	EN-F-2204	2			120,000			120,000
Sidewalk Reconstruction - 2016 Ordered Repairs	EN-N-2141	1	30,000					30,000
Sidewalk Reconstruction - 2017 Ordered Repairs	EN-N-2142	1		30,000				30,000
Sidewalk Reconstruction - 2019 Ordered Repairs	EN-N-2193	1				30,000		30,000
Sidewalk Reconstruction - 2018 Ordered Repairs	EN-N-2207	1			30,000			30,000
Sidewalk Reconstruction - 2020 Ordered Repairs	EN-N-2217	1					30,000	30,000
Fairgrounds - Round Barn Improvements	FG-K-5600	1	25,000	25,000	25,000	25,000	25,000	125,000
Roof Replacement	PD-K-5706	2			50,000			50,000
Automation Controls	PD-K-5707	2		58,000				58,000
Hefko Pool	PR-L-2811	2	15,000					15,000
Park Forestry Improvement Program	PR-L-2855	2	20,000					20,000
ADA Park Facility Access Improvements	PR-L-2860	1	20,000	10,000				30,000
Park Master Plans	PR-L-2863	3		18,000				18,000
WWP Asphalt Walk Between Playground & Zoo Entrance	PR-L-2864	1		35,000				35,000
2017 Projects	UW-K-7336	n/a		47,000				47,000
2018 Projects	UW-K-7337	n/a			25,000			25,000
2019 Projects	UW-K-7338	n/a				10,000		10,000
2020 Projects	UW-K-7339	n/a					50,000	50,000
Operating Funds Total			225,000	250,000	275,000	300,000	325,000	1,375,000

Source	Project#	Priority	2016	2017	2018	2019	2020	Total
Room Tax								
Playground Development/Renovation	PR-L-2804	2					80,000	80,000
Baseball/Softball Facility Improvements	PR-L-2808	2			50,000	50,000		100,000
Wildwood Zoo stream bank & pond improvements	PR-L-2818	2			30,000			30,000
Wildwood Zoo Storage/Maintenance Building	PR-L-2824	2	140,000					140,000
Parks and Recreation Asphalt Surface Maintenance	PR-L-2854	2			30,000	45,000	30,000	105,000
Park Forestry Improvement Program	PR-L-2855	2					20,000	20,000
Braem Park Tennis Court Renovation Project	PR-L-2857	2		140,000				140,000
ADA Park Facility Access Improvements	PR-L-2860	1			20,000	45,000	10,000	75,000
Park Master Plans	PR-L-2863	3			10,000			10,000
Room Tax Total			140,000	140,000	140,000	140,000	140,000	700,000
GRAND TOTAL			4,472,000	7,053,000	4,290,000	9,667,000	5,070,000	30,552,000

City of Marshfield, Wisconsin
Capital Improvement Program
 2016 thru 2020

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project#	Priority	2016	2017	2018	2019	2020	Total
Airport								
Replace MALSRs	AI-N-3812	1	120,000					120,000
<i>Borrowed Funds - Recurring Projects</i>			120,000					120,000
Reconstruction of Pavement	AI-N-3816	1			9,000	125,000		134,000
<i>Borrowed Funds - Recurring Projects</i>						125,000		125,000
<i>Operating Funds</i>					9,000			9,000
Construct Hangar Area Including Taxiway	AI-N-3821	1	30,000					30,000
<i>Operating Funds</i>			30,000					30,000
Construct Parallel Twy to Rwy16/34	AI-N-3823	1					30,000	30,000
<i>Operating Funds</i>							30,000	30,000
Airport Total			150,000	196,000	9,000	125,000	30,000	314,000
Building Services								
City Hall Plaza Carpet Replacement	BS-K-3913	1				22,000	39,000	61,000
<i>Operating Funds</i>						22,000	39,000	61,000
City Hall Asbestos Removal	BS-K-3942	1				40,000		40,000
<i>Operating Funds</i>						40,000		40,000
City Hall Plaza Building Automation Controls	BS-K-3945	1	14,000					14,000
<i>Operating Funds</i>			14,000					14,000
City Hall Plaza Penthouse Electrical Upgrade	BS-K-3950	1				28,000		28,000
<i>Operating Funds</i>						28,000		28,000
City Hall Plaza 1st Floor East Roof Project	BS-K-3955	1			40,000			40,000
<i>Borrowed Funds - Recurring Projects</i>					40,000			40,000
City Hall Plaza Basement Air Handler Replacement	BS-K-3958	1	20,000	196,000				216,000
<i>Borrowed Funds - Recurring Projects</i>			20,000	196,000				216,000
City Hall Plaza Brick Waterproofing	BS-K-3962	1	74,000					74,000
<i>Borrowed Funds - Recurring Projects</i>			74,000					74,000
City Hall Plaza Parking Lot Slurry Seal	BS-K-3963	1			93,000			93,000
<i>Borrowed Funds - Recurring Projects</i>					93,000			93,000
Building Services Total			108,000	196,000	133,000	90,000	39,000	566,000
Emergency Management								
S. Central/Airpark Rd, Em Warning Siren Replac	EM-N-5508	1	18,000					18,000
<i>Operating Funds</i>			18,000					18,000
Hwy 13/Spencer Em Warning Siren Replacement	EM-N-5509	1		18,000				18,000
<i>Operating Funds</i>				18,000				18,000
Emergency Management Total			18,000	18,000				36,000

Department	Project#	Priority	2016	2017	2018	2019	2020	Total
Engineering								
Central Ave - Arnold to Harrison - Pavement Rehab <i>Borrowed - Taxes on Incremental Value</i>	EN-A-2120	1	56,000 <i>56,000</i>			100,000 <i>100,000</i>		156,000 <i>156,000</i>
E 29th - Washington to Hume - Reconstruct <i>Borrowed Funds - Recurring Projects</i>	EN-B-2074	2			60,000 <i>60,000</i>	1,265,000 <i>1,265,000</i>		1,325,000 <i>1,325,000</i>
E 29th - Hume to Veterans Parkway - Reconstruct <i>Borrowed Funds - Recurring Projects</i>	EN-B-2195	2			465,000 <i>465,000</i>			465,000 <i>465,000</i>
Alley Reconstruction - Central/Chestnut & 5th /6th <i>Borrowed - Taxes on Incremental Value</i>	EN-D-2017	2	92,000 <i>92,000</i>					92,000 <i>92,000</i>
E 17th Street - Maple to Peach - Reconstruction <i>Borrowed Funds - Recurring Projects</i> <i>Fees - Wastewater Utility</i>	EN-D-2067	2					1,344,000 <i>1,304,000</i> <i>40,000</i>	1,344,000 <i>1,304,000</i> <i>40,000</i>
Alley Reconstruction - Central/Maple - 5th to 6th <i>Borrowed - Taxes on Incremental Value</i>	EN-D-2108	2		88,000 <i>88,000</i>				88,000 <i>88,000</i>
9th - Central to Chestnut & Chestnut - Reconst <i>Borrowed Funds - Recurring Projects</i> <i>Fees - Wastewater Utility</i>	EN-D-2133	2					842,000 <i>787,000</i> <i>55,000</i>	842,000 <i>787,000</i> <i>55,000</i>
Asphalt Street Surfacing & Mill-in-Place - 2016 <i>Borrowed Funds - Recurring Projects</i> <i>Operating Funds</i>	EN-D-2139	1	2,031,000 <i>1,978,000</i> <i>53,000</i>					2,031,000 <i>1,978,000</i> <i>53,000</i>
Asphalt Street Surfacing & Mill-in-Place - 2017 <i>Borrowed Funds - Recurring Projects</i> <i>Operating Funds</i>	EN-D-2140	1		2,111,000 <i>2,102,000</i> <i>9,000</i>				2,111,000 <i>2,102,000</i> <i>9,000</i>
Broadway Ave - Blodgett to North - Reconstruction <i>Borrowed Funds - Recurring Projects</i> <i>Fees - Wastewater Utility</i> <i>Operating Funds</i>	EN-D-2175	1			500,000 <i>392,000</i> <i>92,000</i> <i>16,000</i>			500,000 <i>392,000</i> <i>92,000</i> <i>16,000</i>
Asphalt Street Surface & Mill-in-Place - 2019 <i>Borrowed Funds - Recurring Projects</i> <i>Operating Funds</i>	EN-D-2192	1				1,655,000 <i>1,510,000</i> <i>145,000</i>		1,655,000 <i>1,510,000</i> <i>145,000</i>
Asphalt Street Surfacing & Mill-in-Place - 2018 <i>Borrowed Funds - Recurring Projects</i>	EN-D-2202	1			1,750,000 <i>1,750,000</i>			1,750,000 <i>1,750,000</i>
Asphalt Street Surface & Mill-in-Place 2020 <i>Borrowed Funds - Recurring Projects</i> <i>Operating Funds</i>	EN-D-2216	1					1,060,000 <i>909,000</i> <i>151,000</i>	1,060,000 <i>909,000</i> <i>151,000</i>
Quiet Zone - Railroad Crossing Improvements <i>Borrowed Funds - Recurring Projects</i>	EN-F-2039	2	55,000 <i>55,000</i>					55,000 <i>55,000</i>
4th Street & Peach Avenue - Traffic Signal Upgrade <i>Borrowed Funds - Recurring Projects</i>	EN-F-2109	1	27,000 <i>27,000</i>	252,000 <i>252,000</i>				279,000 <i>279,000</i>
Traffic Signal Interconnect - Central & Vets Pkwy <i>Operating Funds</i>	EN-F-2204	2			120,000 <i>120,000</i>			120,000 <i>120,000</i>
Sanitary Sewer Lining - City Wide <i>Fees - Wastewater Utility</i>	EN-J-1796	1	740,000 <i>740,000</i>	578,000 <i>578,000</i>	783,000 <i>783,000</i>	705,000 <i>705,000</i>	780,000 <i>780,000</i>	3,586,000 <i>3,586,000</i>
Maple Ave - Depot to Arnold - Sanitary Reconstruct <i>Fees - Wastewater Utility</i>	EN-J-1909	2	110,000 <i>110,000</i>					110,000 <i>110,000</i>
W. Cleveland St - Walnut to Oak- Sanitary Sewer <i>Fees - Wastewater Utility</i>	EN-J-2144	2				170,000 <i>170,000</i>		170,000 <i>170,000</i>
Wood Ave - Blodgett to North - Sanitary Sewer <i>Fees - Wastewater Utility</i>	EN-J-2205	1		297,000 <i>297,000</i>				297,000 <i>297,000</i>
4th & Maple - Omaha Parking Lot - Reconstruction	EN-N-2071	2	200,000					200,000

Department	Project#	Priority	2016	2017	2018	2019	2020	Total
<i>Borrowed - Taxes on Incremental Value</i>			200,000					200,000
Sidewalk Reconstruction - 2016 Ordered Repairs	EN-N-2141	1	30,000					30,000
<i>Operating Funds</i>			30,000					30,000
Sidewalk Reconstruction - 2017 Ordered Repairs	EN-N-2142	1		30,000				30,000
<i>Operating Funds</i>				30,000				30,000
Sidewalk Reconstruction - 2019 Ordered Repairs	EN-N-2193	1				30,000		30,000
<i>Operating Funds</i>						30,000		30,000
Sidewalk Reconstruction - 2018 Ordered Repairs	EN-N-2207	1			30,000			30,000
<i>Operating Funds</i>					30,000			30,000
Sidewalk Reconstruction - 2020 Ordered Repairs	EN-N-2217	1					30,000	30,000
<i>Operating Funds</i>							30,000	30,000
Engineering Total			3,341,000	3,356,000	3,708,000	3,925,000	4,056,000	18,386,000

Fair Commission

Fairgrounds - Round Barn Improvements	FG-K-5600	1	25,000	25,000	25,000	25,000	25,000	125,000
<i>Operating Funds</i>			25,000	25,000	25,000	25,000	25,000	125,000
Fair Commission Total			25,000	25,000	25,000	25,000	25,000	125,000

Parks & Recreation

Playground Development/Renovation	PR-L-2804	2					80,000	80,000
<i>Room Tax</i>							80,000	80,000
Baseball/Softball Facility Improvements	PR-L-2808	2			50,000	50,000		100,000
<i>Room Tax</i>					50,000	50,000		100,000
Hefko Pool	PR-L-2811	2	15,000		200,000	5,300,000		5,515,000
<i>Borrowed - Nonrecurring Projects</i>					200,000	5,300,000		5,500,000
<i>Operating Funds</i>			15,000					15,000
Wildwood Zoo stream bank & pond improvements	PR-L-2818	2			30,000			30,000
<i>Room Tax</i>					30,000			30,000
Wildwood Zoo Storage/Maintenance Building	PR-L-2824	2	350,000					350,000
<i>Borrowed Funds - Recurring Projects</i>			210,000					210,000
<i>Room Tax</i>			140,000					140,000
Braem Park parking lot maintenance	PR-L-2827	2		100,000				100,000
<i>Borrowed Funds - Recurring Projects</i>				100,000				100,000
Parks and Recreation Asphalt Surface Maintenance	PR-L-2854	2			30,000	45,000	30,000	105,000
<i>Room Tax</i>					30,000	45,000	30,000	105,000
Park Forestry Improvement Program	PR-L-2855	2	20,000				20,000	40,000
<i>Operating Funds</i>			20,000					20,000
<i>Room Tax</i>							20,000	20,000
Braem Park Tennis Court Renovation Project	PR-L-2857	2		140,000				140,000
<i>Room Tax</i>				140,000				140,000
ADA Park Facility Access Improvements	PR-L-2860	1	20,000	10,000	20,000	45,000	10,000	105,000
<i>Operating Funds</i>			20,000	10,000				30,000
<i>Room Tax</i>					20,000	45,000	10,000	75,000
Park Master Plans	PR-L-2863	3		18,000	10,000			28,000
<i>Operating Funds</i>				18,000				18,000
<i>Room Tax</i>					10,000			10,000
WWP Asphalt Walk Between Playground & Zoo Entrance	PR-L-2864	1		35,000				35,000
<i>Operating Funds</i>				35,000				35,000

Department	Project#	Priority	2016	2017	2018	2019	2020	Total
Parks & Recreation Total			405,000	303,000	340,000	5,440,000	140,000	6,628,000
Planning & Economic Developmen								
Library & Senior Community Center Project <i>Donations/Private Funds</i>	PL-K-6000	1		2,000,000 <i>2,000,000</i>				2,000,000 <i>2,000,000</i>
Second Street Green Street Corridor <i>Borrowed - Taxes on Incremental Value</i>	PL-N-6012	3	250,000 <i>250,000</i>					250,000 <i>250,000</i>
Planning & Economic Developmen Total			250,000	2,000,000				2,250,000
Police Department								
Garage Expansion <i>Borrowed - Nonrecurring Projects</i>	PD-K-5705	2				52,000 <i>52,000</i>	730,000 <i>730,000</i>	782,000 <i>782,000</i>
Roof Replacement <i>Operating Funds</i>	PD-K-5706	2			50,000 <i>50,000</i>			50,000 <i>50,000</i>
Automation Controls <i>Operating Funds</i>	PD-K-5707	2		58,000 <i>58,000</i>				58,000 <i>58,000</i>
Police Department Total				58,000	50,000	52,000	730,000	890,000
Storm Water								
STH 13/ Popp Avenue Area Storm Sewer <i>Borrowed Funds - Recurring Projects</i>	SW-G-6772	2		50,000 <i>50,000</i>				50,000 <i>50,000</i>
Storm Water Total				50,000				50,000
UW - Marshfield/Wood County								
Remodel/Renovate Science Areas (STEM Cap. Proj) <i>Borrowed - Nonrecurring Projects</i>	UW-K-7325	2		1,000,000 <i>1,000,000</i>				1,000,000 <i>1,000,000</i>
2016 Projects <i>Borrowed Funds - Recurring Projects</i>	UW-K-7335	n/a	116,000 <i>116,000</i>					116,000 <i>116,000</i>
2017 Projects <i>Operating Funds</i>	UW-K-7336	n/a		47,000 <i>47,000</i>				47,000 <i>47,000</i>
2018 Projects <i>Operating Funds</i>	UW-K-7337	n/a			25,000 <i>25,000</i>			25,000 <i>25,000</i>
2019 Projects <i>Operating Funds</i>	UW-K-7338	n/a				10,000 <i>10,000</i>		10,000 <i>10,000</i>
2020 Projects <i>Operating Funds</i>	UW-K-7339	n/a					50,000 <i>50,000</i>	50,000 <i>50,000</i>
UW - Marshfield/Wood County Total			116,000	1,047,000	25,000	10,000	50,000	1,248,000
Wastewater Utility								
Vactor Unloading Pad <i>Fees - Wastewater Utility</i>	WW M-7406	1	35,000 <i>35,000</i>					35,000 <i>35,000</i>
In-Line Phosphorous Analyzer <i>Fees - Wastewater Utility</i>	WW-M-7407	1	24,000 <i>24,000</i>					24,000 <i>24,000</i>
Wastewater Utility Total			59,000					59,000

Department	Project#	Priority	2016	2017	2018	2019	2020	Total
GRAND TOTAL			4,472,000	7,053,000	4,290,000	9,667,000	5,070,000	30,552,000

City of Marshfield, Wisconsin
Capital Improvement Program
 2016 thru 2020

CATEGORY SUMMARY

Category	2016	2017	2018	2019	2020	Total
A - Street - Principal Arterial	56,000			100,000		156,000
B - Street - Minor Arterial			525,000	1,265,000		1,790,000
C - Street - Collector						
D - Street - Residential/Neighborhood	2,123,000	2,199,000	2,250,000	1,655,000	3,246,000	11,473,000
E - Intersections						
F - Traffic Control	82,000	252,000	120,000			454,000
G - Storm Sewer - Trunk		50,000				50,000
H - Storm Sewer - Collector						
J - Sanitary Sewer	850,000	875,000	783,000	875,000	780,000	4,163,000
K - Public Buildings	249,000	3,326,000	233,000	177,000	844,000	4,829,000
L - Parks	405,000	303,000	340,000	5,440,000	140,000	6,628,000
M - Wastewater Utility	59,000					59,000
N - Miscellaneous/other	648,000	48,000	39,000	155,000	60,000	950,000
TOTAL	4,472,000	7,053,000	4,290,000	9,667,000	5,070,000	30,552,000

Capital Improvement Program
City of Marshfield, Wisconsin
2016-2020
Non-Local Funding Sources Summary

The following table summarizes those projects which are anticipating non-local funding for which the City does not need to front the money.

Project #	Project Name	Funding Source	2016	2017	2018	2019	2020
AI-N-3812	Replace MALSRs	Operating Funds Wis. Bureau of Aeronautics	120,000 600,000				
AI-N-3816	Reconstruction of Pavement of Runway 16/34	Borrowed Funds - Recurring Projects Operating Funds Wis. Bureau of Aeronautics Entitlement Fund Federal Aviation Administration			9,000	125,000 125,000 150,000 2,100,000	
AI-N-3821	Construct Hangar Area Including Taxiway	Operating Funds Wis. Bureau of Aeronautics Entitlement Fund Federal Aviation Administration	30,000 30,000 528,000 12,000				
AI-N-3823	Construction of a Parallel Taxiway to Runway 16/34 from the ramp	Operating Funds Wis. Bureau of Aeronautics Entitlement Fund Federal Aviation Administration					30,000 30,000 150,000 390,000
EN-B-2195	E. 29th - Hume to Veterans Parkway - Reconstruction	Borrowed Funds - Recurring Projects Wis. Dept. of Transportation			465,000 720,000		
FG-K-5600	Fairgrounds - Round Barn Improvements	Operating Funds Wood County	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000
UW-K-7325	Remodel/Renovate Science Areas (STEM Cap. Project)	Borrowed - Noncurring Projects Wood County Private UW Colleges		1,000,000 6,000,000 1,000,000	1,000,000		
UW-K-7335	2016 Projects	Operating Funds Wood County	116,000 116,000				
UW-K-7336	2017 Projects	Operating Funds Wood County		47,000 47,000			
UW-K-7337	2018 Projects	Operating Funds Wood County			25,000 25,000		
UW-K-7338	2019 Projects	Operating Funds Wood County				10,000 10,000	
UW-K-7339	2020 Projects	Operating Funds Wood County					50,000 50,000

City of Marshfield, Wisconsin
Capital Improvement Program
 2016 thru 2020

FUNDING SOURCE SUMMARY

Source	2016	2017	2018	2019	2020	Total
Borrowed - Taxes on Incremental Value	598,000	88,000		100,000		786,000
Borrowed - Nonrecurring Projects		1,000,000	200,000	5,352,000	730,000	7,282,000
Borrowed Funds - Recurring Projects	2,600,000	2,700,000	2,800,000	2,900,000	3,000,000	14,000,000
Donations/Private Funds		2,000,000				2,000,000
Fees - Wastewater Utility	909,000	875,000	875,000	875,000	875,000	4,409,000
Operating Funds	225,000	250,000	275,000	300,000	325,000	1,375,000
Room Tax	140,000	140,000	140,000	140,000	140,000	700,000
GRAND TOTAL	4,472,000	7,053,000	4,290,000	9,667,000	5,070,000	30,552,000

SCHEDULE D

CITY OF MARSHFIELD 2016-2020 CAPITAL IMPROVEMENT PROGRAM
 PROJECTED TAX LEVY RATES TO FINANCE 2016-2020 CAPITAL IMPROVEMENT PROJECTS

BUDGET YEAR	ANNUAL DEBT SERVICE FOR CURRENT OUT-STANDING DEBT	CURRENT/ PROJECTED TAX LEVY RATE (mils) FOR OUTSTANDING DEBT	CIP COMMITTEE RECOMMENDED RECURRING BORROWING 2016-2020 CIP	PROJECTED TAX LEVY RATE IMPACT OF FUTURE DEBT ISSUES (mils)	TAX LEVY RATE EXISTING/ FUTURE DEBT SERVICE (mils)	CIP COMMITTEE OPERATING FUND REQUIREMENT 2016-2020 CIP	TAX LEVY RATE TO FUND OPERATING FUND REQUIREMENT (mils)	CURRENT/ PROJECTED TAX LEVY REQUIREMENT FOR 2016-2020 CIP
2016	\$ 4,694,625	\$3.46	\$ 2,600,000	\$0.23	\$3.69	\$ 225,000	\$0.17	\$3.85
2017	4,297,687	3.13	2,700,000	0.46	3.60	250,000	0.18	3.78
2018	3,979,785	2.87	2,800,000	0.70	3.57	275,000	0.20	3.77
2019	4,115,235	2.94	2,900,000	0.94	3.88	300,000	0.21	4.10
2020	3,478,236	2.46	3,000,000	1.19	3.65	325,000	0.23	3.88

**Note: Above calculations assume a 1.0% annual growth in City's assessed valuation
 The projected annual borrowing listed above does not include debt for, Fire Equipment, TIF District and nonrecurring projects.**

SCHEDULE E

CITY OF MARSHFIELD 2016-2020 CAPITAL IMPROVEMENT PROGRAM
 VARIANCES BETWEEN RECOMMENDED BORROWED / OPERATING FUNDS
 AND INITIAL REQUESTED BORROWED / OPERATING FUNDS

BUDGET YEAR	CIP COMMITTEE RECOMMENDED BORROWING 2015-2019	INITIAL CIP REQUESTED BORROWING 2015-2019	VARIANCE	CIP COMMITTEE RECOMMENDED OPERATING FUNDS 2015-2019	INITIAL CIP REQUESTED OPERATING FUNDS 2015-2019	VARIANCE	TOTAL VARIANCE
2016	\$ 2,600,000	\$ 2,588,000	\$ 12,000	\$ 225,000	\$ 847,000	\$ (622,000)	\$ (610,000)
2017	2,700,000	3,000,000	(300,000)	250,000	1,278,000	(1,028,000)	(1,328,000)
2018	2,800,000	2,503,000	297,000	275,000	892,000	(617,000)	(320,000)
2019	2,900,000	3,057,000	(157,000)	300,000	658,000	(358,000)	(515,000)
2020	3,000,000	4,188,000	(1,188,000)	325,000	1,018,000	(693,000)	(1,881,000)
	<u>\$ 14,000,000</u>	<u>\$ 15,336,000</u>	<u>\$ (1,336,000)</u>	<u>\$ 1,375,000</u>	<u>\$ 4,693,000</u>	<u>\$ (3,318,000)</u>	<u>\$ (4,654,000)</u>

Note: The projected annual borrowing listed above does not include debt for Fire Equipment, TIF District and Nonrecurring projects.

SCHEDULE F

CITY OF MARSHFIELD 2016-2020 CAPITAL IMPROVEMENT PROGRAM
 CIP COMMITTEE RECOMMENDED
 GENERAL OBLIGATION (G.O.) DEBT SUMMARY

<u>BUDGET YEAR</u>	<u>CIP COMMITTEE RECOMMENDED RECURRING PROJECT DEBT</u>	<u>CIP COMMITTEE RECOMMENDED NONRECURRING PROJECT DEBT</u>	<u>CIP COMMITTEE RECOMMENDED TIF DISTRICT PROJECT DEBT</u>	<u>TOTAL CIP COMMITTEE RECOMMENDED G. O. DEBT</u>
2016	\$ 2,600,000	\$ 598,000	\$ -	\$ 3,198,000
2017	2,700,000	88,000	1,000,000	3,788,000
2018	2,800,000	-	200,000	3,000,000
2019	2,900,000	100,000	5,352,000	8,352,000
2020	<u>3,000,000</u>	<u>-</u>	<u>730,000</u>	<u>3,730,000</u>
	<u>\$ 14,000,000</u>	<u>\$ 786,000</u>	<u>\$ 7,282,000</u>	<u>\$ 22,068,000</u>

City of Marshfield, Wisconsin
Capital Improvement Program
 2016 thru 2020

PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
2016				
Replace MALSRs	Airport	AI-N-3812	1	120,000
Construct Hangar Area Including Taxiway	Airport	AI-N-3821	1	30,000
City Hall Plaza Building Automation Controls	Building Services	BS-K-3945	1	14,000
City Hall Plaza Basement Air Handler Replacement	Building Services	BS-K-3958	1	20,000
City Hall Plaza Brick Waterproofing	Building Services	BS-K-3962	1	74,000
S. Central/Airpark Rd, Em Warning Siren Replac	Emergency Management	EM-N-5508	1	18,000
Central Ave - Arnold to Harrison - Pavement Rehab	Engineering	EN-A-2120	1	56,000
Alley Reconstruction - Central/Chestnut & 5th /6th	Engineering	EN-D-2017	2	92,000
Asphalt Street Surfacing & Mill-in-Place - 2016	Engineering	EN-D-2139	1	2,031,000
Quiet Zone - Railroad Crossing Improvements	Engineering	EN-F-2039	2	55,000
4th Street & Peach Avenue - Traffic Signal Upgrade	Engineering	EN-F-2109	1	27,000
Sanitary Sewer Lining - City Wide	Engineering	EN-J-1796	1	740,000
Maple Ave - Depot to Arnold - Sanitary Reconstruct	Engineering	EN-J-1909	2	110,000
4th & Maple - Omaha Parking Lot - Reconstruction	Engineering	EN-N-2071	2	200,000
Sidewalk Reconstruction - 2016 Ordered Repairs	Engineering	EN-N-2141	1	30,000
Fairgrounds - Round Barn Improvements	Fair Commission	FG-K-5600	1	25,000
Hefko Pool	Parks & Recreation	PR-L-2811	2	15,000
Wildwood Zoo Storage/Maintenance Building	Parks & Recreation	PR-L-2824	2	350,000
Park Forestry Improvement Program	Parks & Recreation	PR-L-2855	2	20,000
ADA Park Facility Access Improvements	Parks & Recreation	PR-L-2860	1	20,000
Second Street Green Street Corridor	Planning & Economic Developmen	PL-N-6012	3	250,000
2016 Projects	UW - Marshfield/Wood County	UW-K-7335	n/a	116,000
Vactor Unloading Pad	Wastewater Utility	WW-M-7406	1	35,000
In-Line Phosphorous Analyzer	Wastewater Utility	WW-M-7407	1	24,000
Total for 2016				4,472,000
2017				
City Hall Plaza Basement Air Handler Replacement	Building Services	BS-K-3958	1	196,000
Hwy 13/Spencer Em Warning Siren Replacement	Emergency Management	EM-N-5509	1	18,000
Alley Reconstruction - Central/Maple - 5th to 6th	Engineering	EN-D-2108	2	88,000
Asphalt Street Surfacing & Mill-in-Place - 2017	Engineering	EN-D-2140	1	2,111,000
4th Street & Peach Avenue - Traffic Signal Upgrade	Engineering	EN-F-2109	1	252,000
Sanitary Sewer Lining - City Wide	Engineering	EN-J-1796	1	578,000
Wood Ave - Blodgett to North - Sanitary Sewer	Engineering	EN-J-2205	1	297,000
Sidewalk Reconstruction - 2017 Ordered Repairs	Engineering	EN-N-2142	1	30,000
Fairgrounds - Round Barn Improvements	Fair Commission	FG-K-5600	1	25,000
Braem Park parking lot maintenance	Parks & Recreation	PR-L-2827	2	100,000
Braem Park Tennis Court Renovation Project	Parks & Recreation	PR-L-2857	2	140,000
ADA Park Facility Access Improvements	Parks & Recreation	PR-L-2860	1	10,000
Park Master Plans	Parks & Recreation	PR-L-2863	3	18,000
WWP Asphalt Walk Between Playground & Zoo Entrance	Parks & Recreation	PR-L-2864	1	35,000
Library & Senior Community Center Project	Planning & Economic Developmen	PL-K-6000	1	2,000,000
Automation Controls	Police Department	PD-K-5707	2	58,000
STH 13/ Popp Avenue Area Storm Sewer	Storm Water	SW-G-6772	2	50,000

Project Name	Department	Project #	Priority	Project Cost
Remodel/Renovate Science Areas (STEM Cap. Proj)	UW - Marshfield/Wood County	UW-K-7325	2	1,000,000
2017 Projects	UW - Marshfield/Wood County	UW-K-7336	n/a	47,000
Total for 2017				7,053,000
2018				
Reconstruction of Pavement	Airport	AI-N-3816	1	9,000
City Hall Plaza 1st Floor East Roof Project	Building Services	BS-K-3955	1	40,000
City Hall Plaza Parking Lot Slurry Seal	Building Services	BS-K-3963	1	93,000
E 29th - Washington to Hume - Reconstruct	Engineering	EN-B-2074	2	60,000
E 29th - Hume to Veterans Parkway - Reconstruct	Engineering	EN-B-2195	2	465,000
Broadway Ave - Blodgett to North - Reconstruction	Engineering	EN-D-2175	1	500,000
Asphalt Street Surfacing & Mill-in-Place - 2018	Engineering	EN-D-2202	1	1,750,000
Traffic Signal Interconnect - Central & Vets Pkwy	Engineering	EN-F-2204	2	120,000
Sanitary Sewer Lining - City Wide	Engineering	EN-J-1796	1	783,000
Sidewalk Reconstruction - 2018 Ordered Repairs	Engineering	EN-N-2207	1	30,000
Fairgrounds - Round Barn Improvements	Fair Commission	FG-K-5600	1	25,000
Baseball/Softball Facility Improvements	Parks & Recreation	PR-L-2808	2	50,000
Hefko Pool	Parks & Recreation	PR-L-2811	2	200,000
Wildwood Zoo stream bank & pond improvements	Parks & Recreation	PR-L-2818	2	30,000
Parks and Recreation Asphalt Surface Maintenance	Parks & Recreation	PR-L-2854	2	30,000
ADA Park Facility Access Improvements	Parks & Recreation	PR-L-2860	1	20,000
Park Master Plans	Parks & Recreation	PR-L-2863	3	10,000
Roof Replacement	Police Department	PD-K-5706	2	50,000
2018 Projects	UW - Marshfield/Wood County	UW-K-7337	n/a	25,000
Total for 2018				4,290,000
2019				
Reconstruction of Pavement	Airport	AI-N-3816	1	125,000
City Hall Plaza Carpet Replacement	Building Services	BS-K-3913	1	22,000
City Hall Asbestos Removal	Building Services	BS-K-3942	1	40,000
City Hall Plaza Penthouse Electrical Upgrade	Building Services	BS-K-3950	1	28,000
Central Ave - Arnold to Harrison - Pavement Rehab	Engineering	EN-A-2120	1	100,000
E 29th - Washington to Hume - Reconstruct	Engineering	EN-B-2074	2	1,265,000
Asphalt Street Surface & Mill-in-Place - 2019	Engineering	EN-D-2192	1	1,655,000
Sanitary Sewer Lining - City Wide	Engineering	EN-J-1796	1	705,000
W. Cleveland St - Walnut to Oak- Sanitary Sewer	Engineering	EN-J-2144	2	170,000
Sidewalk Reconstruction - 2019 Ordered Repairs	Engineering	EN-N-2193	1	30,000
Fairgrounds - Round Barn Improvements	Fair Commission	FG-K-5600	1	25,000
Baseball/Softball Facility Improvements	Parks & Recreation	PR-L-2808	2	50,000
Hefko Pool	Parks & Recreation	PR-L-2811	2	5,300,000
Parks and Recreation Asphalt Surface Maintenance	Parks & Recreation	PR-L-2854	2	45,000
ADA Park Facility Access Improvements	Parks & Recreation	PR-L-2860	1	45,000
Garage Expansion	Police Department	PD-K-5705	2	52,000
2019 Projects	UW - Marshfield/Wood County	UW-K-7338	n/a	10,000
Total for 2019				9,667,000
2020				
Construct Parallel Twy to Rwy16/34	Airport	AI-N-3823	1	30,000
City Hall Plaza Carpet Replacement	Building Services	BS-K-3913	1	39,000
E 17th Street - Maple to Peach - Reconstruction	Engineering	EN-D-2067	2	1,344,000
9th - Central to Chestnut & Chestnut - Reconst	Engineering	EN-D-2133	2	842,000
Asphalt Street Surface & Mill-in-Place 2020	Engineering	EN-D-2216	1	1,060,000
Sanitary Sewer Lining - City Wide	Engineering	EN-J-1796	1	780,000
Sidewalk Reconstruction - 2020 Ordered Repairs	Engineering	EN-N-2217	1	30,000

Project Name	Department	Project #	Priority	Project Cost
Fairgrounds - Round Barn Improvements	Fair Commission	<i>FG-K-5600</i>	1	25,000
Playground Development/Renovation	Parks & Recreation	<i>PR-L-2804</i>	2	80,000
Parks and Recreation Asphalt Surface Maintenance	Parks & Recreation	<i>PR-L-2854</i>	2	30,000
Park Forestry Improvement Program	Parks & Recreation	<i>PR-L-2855</i>	2	20,000
ADA Park Facility Access Improvements	Parks & Recreation	<i>PR-L-2860</i>	1	10,000
Garage Expansion	Police Department	<i>PD-K-5705</i>	2	730,000
2020 Projects	UW - Marshfield/Wood County	<i>UW-K-7339</i>	n/a	50,000
Total for 2020				5,070,000
GRAND TOTAL				30,552,000