



## CITY OF MARSHFIELD

# MEETING NOTICE

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### Agenda

#### Parks, Recreation & Forestry Committee

5:30PM Thursday, December 8, 2016

City Hall, Room 108, 630 S. Central Avenue

- I. **APPROVAL OF MINUTES:** November 10, 2016
- II. **PUBLIC COMMENT:** *Please be advised per State Statute Section 19.84(2), information will be received from the public. At this time, the chairperson will recognize members of the public who have indicated a desire to address the Committee. Be advised that there may be a limited discussion on the information received; however, no action can be taken under public comment.*
- III. **NEW BUSINESS:**
  - A. Wildwood Station Trail – Marshfield Utilities
  - B. Food Drive Rental Fee Waiver Request
  - C. 2017 Fees and Charges
- IV. **OLD BUSINESS:**
  - A. 2016 Pool Study Update
  - B. CORP Projects
- V. **REPORTS:**
  - A. Zoological Society
  - B. Recreation
  - C. Parks & Zoo
  - D. Director
  - E. Parks, Recreation & Forestry Committee
- VI. **NEXT MEETING:** 5:30 pm, Thursday, January 12, 2017
- VII. **ADJOURNMENT:**

**UPON REASONABLE NOTICE:** It is possible that members, and possibly a quorum, of other governmental bodies of the municipality, may be in attendance at the above-stated meeting to gather information; any governmental body specifically referred to above in this notice will take no action. Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Parks & Recreation Department (715) 384-4642 at least 2 days prior to the meeting.

**CITY OF MARSHFIELD  
PARKS, RECREATION AND FORESTRY COMMITTEE  
November 10, 2016 Meeting Minutes**

**I. CALL TO ORDER:**

Meeting called to order by John White at 5:30 p.m. at City Hall Plaza, 630 S. Central Ave., Room 108.

**ROLL CALL:**

Present: Chairperson John White, Jr.; Vice Chairperson Jane Yaeger; Alderperson Tom Witzel, Zoological Society Representative Tom Buttke; Members Chris Viegut, Ali Luedtke & Nick Faber

Also Present: Justin Casperson, Parks and Recreation Director; Kelly Cassidy, Parks and Recreation Supervisor; and Ben Steinbach, Parks Maintenance Supervisor

**II. APPROVAL OF MINUTES:**

**PR16-21** Motion by Buttke, seconded by Yaeger to approve the September 15, 2016 Parks, Recreation, and Forestry Committee meeting minutes. Motion Carried Unanimously.

**III. PUBLIC COMMENT: None**

**IV. NEW BUSINESS:**

**A. Sculpture Donation at Zoo:**

Justin Casperson explained to the committee that Clyde Wynia from Jurustic Park would like to donate a sculpture of a crane and cattails to the Wildwood Zoo. The sculpture would be located by the south entrance gate of the zoo on a concrete pad.

**PR16-24** Motioned by Luedtke seconded by Viegut to approve the donation of the metal sculpture from Clyde Wynia, Jurustic Park to be placed at Wildwood Zoo outside the gate of the south parking lot.

**V. OLD BUSINESS:**

**A. 2016 Pool Study Update:**

Justin updated the Parks, Recreation & Forestry Committee on the pool plan of two pool vessels and will hold an open house next month which will be open to the public.

**B. CORP Projects**

Justin shared with the committee a short, medium, and long-term list of projects for the department. This list will be reviewed at the next meeting.

**VI. REPORTS:**

**A. Zoological Society:** Tom reported that the society held their annual meeting and all officers have stayed the same. They will be holding a Wild for Cats fundraiser at the Rosebowl Lanes. The zoo store will be open during Rotary Winter Wonderland in the warming house. Trick-or-Treating had over 2,500 people in attendance.

**B. Recreation**

1. Library/Community Center Project – The council has agreed to have ADRC as part of the community center.

2. Winter/Spring program brochure – Will go out to the public on Friday, December 2<sup>nd</sup>. Heinzen Printing will again be helping us to get this published and printed.

3. Programs

a. Tennis/Racquetball center usage has been low as the weather has remained summer-like and nets are still up at Boson courts.

b. The 2<sup>nd</sup> session of tennis lessons began Monday, November 7<sup>th</sup>.

c. Adult volleyball league started the week of October 17<sup>th</sup>.

d. Open Gym & Swim at the Sr. High is being held on Monday and Wednesday evenings.

e. The 4<sup>th</sup> grade co-ed basketball program started on Saturday, October 22<sup>nd</sup> with 31 participants.

f. Pickleball is being held on Tuesdays from 6-8 p.m. and Thursdays from 1-3 p.m.

g. Gymnastics started on Monday, November 7<sup>th</sup> at the Sr. High.

h. Family Fun with bounce houses was held at OACC on Wednesday, November 9<sup>th</sup>. This event was sponsored by Forward Financial Bank and Marshfield Parks & Recreation. Hiller's Hardware supplied the bounce houses.

**C. Aquatics**

1. Early Bird Lap Swim is held from 6 – 7:30 a.m. on Tuesdays & Thursdays, and the 2<sup>nd</sup> session of Aquacise started and runs from 6:30 – 7:30 a.m. on Tuesdays and Thursdays at the Sr. High pool.

## **D. Parks & Zoo**

### **1. Parks Maintenance Operations**

- a. Park staff assisted with Rotary Winter Wonderland, Trick-or-Treat on 5<sup>th</sup> Street, and a Fun Run at Braem Park.
- b. Staff is working on winterizing facilities and grounds. All restrooms have been closed for the season; soccer/tennis/baseball/softball equipment has been removed for the season. Swings have been removed at most playgrounds.
- c. Soccer field air-o-vation and rolling has been performed. Staff has started applying winter over-seeding on stress areas.
- d. A Little Free Library, garbage cans and a celebration bench were installed on the Wildwood Station Trail in October.
- e. A donation sign and canister were installed at Hamus Park.
- f. The Weinfurter field scoreboard at Griese Park is no longer operable. The motherboard is fried and the manufacture no longer makes replacement parts. This is an unexpected cost and we are looking at replacement options.

### **2. Forestry**

- a. Large oak risk tree was removed that was near the west property line of Veterans Park.
- b. Friends of the Trail have been cutting and stacking buckthorn on the Wildwood Station Trail. Staff has been removing piles as needed.

### **3. Fairgrounds**

- a. Staff coordinated and performed winter storage of campers, boats and vehicles at Expo, Knoll, Pat's and Sheep & Swine buildings.

### **4. Zoo**

- a. Zoo winter hours have begun, the zoo is currently open 7:30 a.m. to 2:30 p.m. daily.
- b. Rotary Winter Wonderland began set up on Monday October 10<sup>th</sup>. The first large volunteer set up day was 10.15.16
- c. Staff began winterizing exhibits and grounds; one of the final things to do is shut down the bear waterfall and pool.
- d. The zoo has welcomed a new animal and species to the zoo on October 27<sup>th</sup>, Bets the Bobcat. See news release.

## **E. Director**

1. Zoo Maintenance Building – Staff is still working on design, construction documents, cost estimates, utility extensions and a certified survey map. The goal is to move all of the zoo operations into one building to improve overall efficiency of the zoo operations. We anticipate the project planning to be complete in 2016 and built in 2017.
2. Fairgrounds - The long-term strategic planning meetings have been put on hold since July. The Fair Commission wants to sandblast and paint the grandstands steel roof structure and seal the concrete deck.
3. Wildwood-McMillian Trail – The state put a hold on funding until their 2017 fiscal year, which starts July 1, 2017.
4. 8<sup>th</sup> & Hemlock – The 8<sup>th</sup> & Hemlock property will be discussed at a closed session on Monday, November 14<sup>th</sup> Board of Public Works meeting. The Department would like to continue conversations with the School District about their use of the property.
5. Cemetery – The Board of Public Works declined a proposal for design and architectural services and cost estimates for chapel. It is staff's recommendation to remove the chapel because of significant restoration costs, lack of function and future use.
6. Wenzel Family Plaza – The City had its first meeting with SEH, an engineering and architectural company on Tuesday, November 8<sup>th</sup>. One of the items that came out of the meeting was the question about Plaza's management, operation, programming and maintenance needs.
7. Zoo Signage – New entrance signs were installed at all three pedestrian entrances in October. The signs were generously paid for by Floyd and Patricia Hamus.

**VII. NEXT MEETING:** December 8, 2016 at 5:30 p.m.

**VIII. ADJOURNMENT:** Meeting adjourned at 6:30 p.m.

Respectfully Submitted: Kelly Cassidy, Parks & Recreation Supervisor



# City of Marshfield Memorandum

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**DATE:** December 8, 2016  
**TO:** Parks, Recreation & Forestry Committee  
**FROM:** Justin Casperson, Parks and Recreation Director  
**RE:** Wildwood Station Trail - Marshfield Utilities

**Summary:**

Recently, Marshfield Utilities removed trees along the Wildwood Station Trail. According to Marshfield Utilities, the trees had a history of knocking out power during storms. The removal of the trees has upset some homeowners whose property abuts the trail and trail users. Chairperson White asked representatives from the Marshfield Utilities to come to the Parks, Recreation and Forestry Committee meeting to discuss the removals.

**Recommendation:**

At the discretion of the Committee

**Attachment:**

September 29, 2016, Marshfield News-Herald Article, "Tree removal prompts outcry on Wildwood Trail" by Jonathan Anderson.

# Tree removal prompts outcry on Wildwood trail

Jonathan Anderson , USA TODAY NETWORK-Wisconsin  
3:25 p.m. CDT September 29, 2016

MARSHFIELD - Cornelia Krahn thought she had the most beautiful backyard in Marshfield. She isn't so sure nowadays.

"I'm heartbroken," said Krahn, who owns a home with her husband abutting the Wildwood Station Trail on Marshfield's west side.

The source of Krahn's sorrow: Marshfield Utilities' decision to cut down 91 trees that line the popular hiking and biking trail, including eight spruce in her backyard.

Wind and rain during storms tend to move the trees' branches, which have a history of striking an elevated electric line next to the trail and knocking out power, according to Nicolas Kumm of Marshfield Utilities.

Consequently, utility crews in August began removing trees under and near the power line, including some that are partially rotten, said Bob Trussoni, the utility's general manager.

The work is expected to be done this week or early next week, Kumm said. While a limited amount of new trees will be planted as replacements, such as low-growth crab apple trees, property owners like Krahn say the utility should have given more consideration to the public and environmental value of the trees. "The whole community isn't as valuable when that's the way you treat trees," said Krahn, who recently moved out of state and whose home is up for sale.

The trees gave trail users and homeowners a sense of beauty and being in nature, which is important for mental health, said neighbor Natasha Tompkins, whose backyard lost 10 spruce. Tompkins said while she understands the need for reliable electricity, she and Krahn wondered whether the utility had options other than cutting down all of the trees.

The utility did offer to trim trees, but in Tompkins' case, trimming would have removed so much of the trees that they likely would have died, she said.

Another possibility could have been to bury the power cables underground, however, that would have increased costs substantially, Trussoni said. While power lines are buried along other parts of the trail, the section behind Tompkins' home connects substations and requires more work, according to Trussoni.

For Tompkins, the expense might be worth it. "When do we as a community say the look of this trail, the beauty is important for our community?" Tompkins said.

Trussoni said it's possible the utility could eventually reroute part of the line when it needs to be rebuilt, allowing for underground burial. But that is likely many years away.

The Marshfield Utilities Commission, which governs the utility, could also consider a policy on whether more or fewer trees should be cut, according to commission President Mike Eberl. Such a policy would likely seek to balance electricity reliability for residents and system uptime with the cost of tree trimming, he said.

But Eberl added that he does not expect the commission to review tree cutting because the utility has a strong track record of providing electricity reliably.

"We have very high numbers, and part of the reason we have very high numbers is because we have an aggressive tree-trimming program," Eberl said.

Jonathan Anderson: 715-898-7010 or [jonathan.anderson@gannettwisconsin.com](mailto:jonathan.anderson@gannettwisconsin.com); on Twitter [@jonathanderson](https://twitter.com/jonathanderson).



# City of Marshfield Memorandum

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**DATE:** December 8, 2016  
**TO:** Parks, Recreation & Forestry Committee  
**FROM:** Justin Casperson, Parks and Recreation Director  
**RE:** Food Drive Rental Fee Waiver Request

**Summary:**

The Department received a request to waive the rental fees associated with the use of Oak Avenue Community Center from Soup or Socks Inc. The organization would like to use the building for free for a few days in May. See attached email from Cheryl Lewis Hartl, Soup or Socks.

If you have any questions prior to the meeting, feel free to contact me.

**Recommendation:**

At the discretion of the Committee.

**Attachment(s):**

Cheryl Lewis Hartl Email

**From:** Cheryl Hartl [mailto:souporsockscheryl@gmail.com]  
**Sent:** Monday, November 14, 2016 10:23 AM  
**To:** Casperson, Justin  
**Cc:** Paula Jero; Deb SVDP  
**Subject:** Post Office Food Drive

Justin;

Thank you for taking the time to talk with me last week regarding the use of Oak Avenue Community Center.

Information on the drive:

This is the nation's largest one day food drive. The National Letter Carriers conduct this drive the 2nd Saturday in May each year. Soup or Socks and St. Vincent DePaul and partners have been participating in and sharing the food gathered since the Marshfield office began participation.

The food collected by the letter carriers is brought to one location. At that location it is checked and sorted into boxes. The boxes are then distributed evenly between the two pantries and transported to their respective locations.

The 2017 date for this is May 13, 2017.

The goal of the pantries is to find a location with enough space and tables to sort the food all on the day it comes in (May 13). The amount of food that comes in that day, is usually upwards of 15,000 pounds. Each pantry receives as an estimate 4 to 5 pick up truck loads full of food. It quite honestly is food the pantries depend on for 4 to 6 months.

The amount of food is never able to be determined before hand. There are many factors that alter food amounts donated. Weather being the largest.

For the 2017 drive, we would be asking to use the space to set up on Friday May 12th. All day on May 13th. We would then stack the food boxes as out of the way as possible. The pantries would move the food on Monday May 15, 2017.

Please feel free to contact us with any questions or concerns.

Thank you again for your time and consideration.

Cheryl

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Cheryl Lewis Hartl  
SOS Director



# City of Marshfield Memorandum

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**DATE:** December 8, 2016  
**TO:** Parks, Recreation & Forestry Committee  
**FROM:** Justin Casperson, Parks and Recreation Director  
**RE:** Fees and Charges

**Summary:**

The purpose of this memo is to seek approval of the Cemetery and Fairgrounds' fees and charges. The proposed increase to the Fairgrounds' fees and charges is an approximate increase of 5%. The last time the Fairgrounds' fees were increased was in 2011, which at that time, increased by approximately 12%.

Enclosed is a memo from Mike Baltus, Cemetery Coordinator in regard to the Cemetery Fees.

**Recommendation:**

To approve the Fees and Charges

**Attachment:**

Fairgrounds Rental Fee Schedule  
Cemetery Use Fee Memo

City of Marshfield  
Parks and Recreation Department  
**Fairgrounds Park Rental Fee Schedule**

		10%	12%	5%
	2005	2008	2011	2017
Jr. Fair Expo (A/P) - full day	150	165	185	195
Jr. Fair Expo (A/P) - 3 hr. rental (M-Th. Only)			35	40
Jerry Lang Show Palace	200	220	250	265
Expo Building	200	220	250	260
John Lang - 4H Bldg.	135	149	165	175
John Lang - 4H Restrooms/Showers	35	39	40	42
Round Barn	150	165	200	160
Sheep & Swine Barn	125	138	150	160
Knoll Barn (former Beef Barn)	150	165	175	160
Pat's Barn	150	165	175	160
Grandstand	500	550	600	630
Milkhouse	100	110	125	130
Milkhouse Restrooms/Showers	25	28	30	32
Office Restroom/Showers	35	39	45	47
Fuzzy Felenz Hospitality Bldg.		75	100	105
Electricity - Non Building Source	25	28	30	35
Dump Station	3	5	5	10
Set up / Clean up - per hour (with full rental)			15	20
Large Event Fee*				100

\* New Fee

October 15, 2016

To: Parks, Recreation & Forestry Committee  
Justin Casperson, Parks & Recreation Director

From: Mike Baltus, Cemetery Coordinator

Re: 2017 Cemetery User Fees

In an effort to narrow the gap between revenues and expenditures, I am proposing Cemetery fee increases for 2017. Please find the recommended fee increases for 2017 and comparable cemetery pricing enclosed. The comparables are based on cemeteries about the same size as Hillside. Some of them are privately owned, some of them are municipal cemeteries and some choose to subsidize their cemetery activity with added tax payer money.

	<u>2016</u>	<u>2017</u>
Traditional Opening	\$ 820.00	\$ 845.00
Cremation Opening	\$ 490.00	\$ 505.00
Infant Opening	\$ 225.00	\$ 225.00
Niche Opening	\$ 185.00	\$ 190.00
Single Niche Space	\$1,060.00	\$1,095.00
Double Niche Space	\$2,120.00	\$2,190.00
Ground Burial Space	\$ 820.00	\$ 845.00
Infant/Cremation Space	\$ 420.00	\$ 420.00
Disinterment Charge	\$1,020.00	\$1,050.00
Companion/Monument Burial	\$ 185.00	\$ 190.00
Over-time Charge	\$ 350.00	\$ 350.00
Winter Charge	\$ 65.00	\$ 65.00
<i>(Nov. 1<sup>st</sup> to Apr. 1<sup>st</sup>)</i>		
<u>Crypt Space</u>		
Lower two levels	\$6,000.00	\$6,000.00
Upper two levels	\$5,000.00	\$5,000.00
Crypt Opening	\$ 450.00	\$ 465.00

To give the committee some definitions:

- A. We have a Mausoleum building, which houses above-ground traditional entombments; each space is called a Crypt.
- B. We have a Columbarium building, which houses above-ground cremation entombments; each space is called a Niche.
- C. Openings for traditional and cremations are ground burials and niche entombments.

### Comparable Cemetery Pricing

	<u>Traditional</u> <u>Burial</u>	<u>Cremation</u> <u>Burial</u>	<u>Burial</u> <u>Space</u>	<u>Crypt</u> <u>Space</u>
Wausau	\$1,000.00	\$1,000.00	\$1,100.00	\$5,000.00 to \$15,180.00
Waukesha	\$ 995.00	\$ 750.00	\$ 895.00	\$3,695.00 to \$10,495.00
Shawano	\$ 825.00	\$ 525.00	\$ 700.00	---
Stevens Point	\$ 670.00	\$ 670.00	\$ 740.00	---
Neillsville	\$ 360.00	\$ 260.00	\$ 360.00	---

I would ask the committee to approve these changes as recommended with an effective date of January 1, 2017.

Respectfully Submitted,  
Mike Baltus



# City of Marshfield Memorandum

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**DATE:** December 8, 2016  
**TO:** Parks, Recreation & Forestry Committee  
**FROM:** Justin Casperson, Parks and Recreation Director  
**RE:** 2016 Pool Study Committee Update

**Summary:**

The purpose of this memorandum is to update the Parks, Recreation and Forestry Committee on the progress made in regard to the 2016 Pool Study Committee. The Committee held their 6<sup>th</sup> meeting on November 10<sup>th</sup> at 7:00pm. At their November meeting, the committee reviewed a compilation of three renderings that were provided at the October meeting. See enclosed. The Committee gave feedback and recommendations to Ayers & Associates.

The Committee held a Public Informational Meeting on Wednesday, December 7<sup>th</sup> at the Wildwood Station building. At this time, I am unable to comment on the December 7<sup>th</sup> meeting because of timeliness. I will update the committee the night of December 8<sup>th</sup>.

**Recommendation:**

None.

**Enclosures:**

Pool Rendering



**LEGEND**

- 1 POOL
- 2 POOL BUILDING
  - A Atrium/LiGuard Area
  - C Concessions
  - M Mechanical
  - R Restroom/Changing Area
- 3 PARKING
  - 164 spaces
- 4 WATER PLAY STRUCTURE
- 5 ADA ACCESSIBLE ENTRANCE RAMP
- 6 SLIDES
- 7 DIVING BOARDS
- 8 BASKETBALL HOOPS
- 9 CLIMBING WALL
- 10 FAMILY SLIDE
- 11 WATER JOURNEY
- 12 SHADE STRUCTURES - LARGE
- 13 SHADE STRUCTURES - SMALL
- 14 DROP OFF AREA
- 15 LAP POOL
- 16 RESERVABLE SHELTER
- 17 CURRENT CHANNEL
- 18 SPRAY JETS
- 19 ONE WAY EXIT

**Site Plan Statistics**

- Bath house: 5,600 sf
- Main pool surface area: 7,997 sf
- Lap pool surface area: 2,700 sf
- Water Journey surface area: 200 sf
- Total water surface area: 11,917 sf
- Current channel length: 133 lf
- Total patron capacity: 849 patrons
- Pool deck area: 28,000 sf
- Total parking spaces: 164 spaces

**Water Depth Area Breakdown**

- Water Journey: 200 sf
- Main Pool (0' - 2'): 3,460 sf
- Main Pool (2' - 4'): 4,535 sf
- Current channel: 1,220 sf
- Lap pool: 2,700 sf

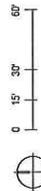
**Hefko Pool Reconstruction - Concept Plan**

Marshfield, Wisconsin

**AVRES ASSOCIATES**

ID |27-1069

11 09 | 2016





# City of Marshfield Memorandum

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**DATE:** December 8, 2016  
**TO:** Parks, Recreation & Forestry Committee  
**FROM:** Justin Casperson, Parks and Recreation Director  
**RE:** Comprehensive Outdoor Recreation Plan (CORP)

**Summary:**

The Department completed its Comprehensive Outdoor Recreation Plan (CORP) in 2014. It is the Committee's intent to continue to review the plan as needed.

In November, the Committee was provided information about the projects the Department has planned. The Committee decided to review the projects and come back to the December meeting with recommendations and approvals.

If you have any questions prior to the meeting, feel free to contact me.

**Recommendation:**

At the discretion of the Committee.

**Attachment(s):**

Project List

SHORT (1-5 YEARS)

Park Name	Item	Cost	2015	2016	2017	2018	2019	2020	2021	2022
Trails	Marshfield-Hewitt Trail	192,800	192,800							
Fairgrounds	Round Barn Concrete	176,000	176,000							
Wildwood	Bear Exhibit	1,457,000	1,457,000							
Wildwood	Hefko Pool	5,515,000	15,000			200,000	5,300,000			
SJ Miller	Hackman Storage Building	63,122		63,122						
Hamus	Fishing Pier	15,000	15,000							
SJ Miller	Tennis Court Resurface	42,600		42,600						
Wildwood	Zoo Maintenance Building	375,000		25,000	350,000					
Trails	Wildwood-McMillian Trail	1,800,001			1,800,001					
Comm Center	Community Center	1,690,000			1,690,000					
Braem	Tennis Court Replacement	215,000			55,000	160,000				
Wildwood	Zoo Welcome Center & Cougar Exhibit	400,000			40,000	360,000				
UW Athletic Fields	Baseball/Softball Fields Renovations	65,000				65,000				
Fairgrounds	Playground Replacement	65,000				65,000				
Forest Ridge	Playground ADA Accessible Path	17,500				17,500				
Griese	LED scoreboards	25,000				25,000				
Wildwood	South Parking Lot	50,000				50,000				
Grant	Sidewalk Replacement on Cleveland	15,750				15,750				
Braem Park	Parking Lot Replacement	120,000				20,000	100,000			
Griese	Playground Replacement	150,000					←	150,000	MOVE TO 2019	
SJ Miller	Renovate Existing Shelter (Ice Skating)	50,000						50,000		
Trails	UW-Arboretum Trail (asphalt)	120,000						120,000		
Columbia	Band Shell Weather Panel Covers	15,000						15,000		
Griese	Playground ADA Accessible Path	29,500							29,500	
Praschak	Rebuild Road/Parking	127,500							127,500	
SJ Miller	New Playground by GP Olsen Fields	25,000							25,000	
Wildwood	Wildwood Station Rain Gutters & Sidewalks	45,750							45,750	
Wildwood	Culvert - Adams/17th	37,500							37,500	
Weber	Land Acquisition for Trail Development	35,000							35,000	
Wildwood	Signage	8,000							8,000	
Benedict	Basketball Court Replacement	45,000								45,000
Braem	Creek - Bank Stabilization	13,750								13,750
Griese	Water Wheel	6,750								6,750
Griese	North Entrance Improvements	55,000								55,000
Griese	Widen Bridge	12,500								12,500
SJ Miller	Energy Efficient Site Lighting	9,500								9,500
SJ Miller	Open Air Shelter by Reeths & Hackman	50,000								50,000
Wildwood	Wildwood Station Room Divider Replacement	22,500								22,500
Parks Workshop	Cold Storage Building	90,000								90,000
SJ Miller	GP Olson West Field LED Scoreboard	8,000								8,000
			1,825,900	160,722	3,935,001	892,500	5,385,750	435,000	308,250	313,000

**MEDIUM (6-10 YEARS)**

Park Name	Item	Cost	2025	2026	2027	2028	2029	2030
Benedict	New ADA perimeter sidewalk to shelter & playground	19,500						
Benedict	Playground Replacement	45,000						
Braem	Playground Replacement	45,000						
Braem	Skate Park New Shade Structure	50,000						
Braem	Softball Field Renovate Infield & Replace Fencing	210,000						
Columbia	Sidewalk Install New ADA sidewalk across park (northeast to southwest)	21,500						
Forest Ridge	ADA Accessible Path Around Park	40,000						
Forest Ridge	Basketball Court Renovation	25,000						
Grant	Playground Equipment Replacement	30,000						
Griese	Trails Energy Efficient Path Lighting	27,500						
Griese	Irrigation System (2 fields)	60,000						
Griese	Basketball Court Improvements	25,000						
Griese	Trails Grind & Repave	40,000						
Griese	Open Air Shelter	75,000						
Northern Hills	Playground Install ADA Accessible Perimeter Path	13,500						
Northern Hills	Playground Equipment Replacement	45,000						
Pickle Pond	Ice Rink Energy Efficient Site Lighting	13,000						
SJ Miller	Jack Hackman Field Masonry Wall and Netting Backstop	95,000						
SJ Miller	OACC Refinish Gym Floor	75,000						
Trails	Griese Park-Pecan Parkway Trail	125,000						
Trails	Adler Road Trail	400,000	MOVE TO SHORT TERM LIST					
Wildwood	Upper Pond & Stream Water Quality Improvement Plan	50,000						
Wildwood	Park Roads Upgrades	125,000						
Wildwood	Playground Replacement	350,000						
Wildwood	Trails New Trail Around Upper Pond & Zoo	350,000						
Wildwood	Mountain Sheep Exhibit	6,000						
Wildwood	Raptor Row Allowance	10,000						
Wildwood	Petting Zoo	15,000						
Wildwood	Zoo Small Mammal Exhibit	25,000						
Wildwood	Core Zoo Sidewalk & Driveway Repairs	100,000						
		2,511,000						

LONG (10+ YEARS)

Park Name	Item	Cost	2031	2032	2033	2034	2035	2036
Benedict	Perimeter Walk with Drainage	12,000						
Braem	Master Plan	17,500						
Braem	Landscape Beds Improvements	6,500						
Braem	Shelter Replacement	205,000						
Fairgrounds	Softball Fencing	125,000						
Forest Ridge	Perimeter Walk w/ Drainage	12,000						
Forest Ridge	Playground Replacement	45,000						
Grant	Playground Perimeter Path w/ Drainage	12,000						
Grisee	Master Plan	16,500						
Hamus	Erosion Control on Trail	20,000						
Pickle Pond	Pave Parking Lot & Driveway	37,950						
SJ Miller	Playground Install ADA Accessible Perimeter Path	13,500						
SJ Miller	Playground Equipment Replacement	50,000						
Trails	Galvin Ave Trail	100,000						
Trails	East 4th Street Trail	355,000						
UW Athletic Fields	Master Plan	18,000						
Wildwood	Upper Pond New Energy Efficient Path Lighting	13,000						
Wildwood	Upper Pond Playground Equipment Replacement	90,000						
Wildwood	Upper Pond Restroom/Shelter Building	225,000						
Wildwood Zoo	Master Plan	25,000						
		1,398,950						

Wildwood Park Zoological Society

5:30 October 20, 2016

City Plaza Building Room 108

Present: Tom B, Wilson, Brandi R, Woltmann, Shaw, Mueller, Gleisner, Leonhardt, Bo R, Kelly R,

Excused: None

Unexcused: Marsh, Terri B, Hansen, Oettiker, Steinmetz, Frankwick, Tim B,

Guest/Honorary Members: Floreine Kurtzweil

5:30 Roll Call Attendance confirmed as above

Approval of August 2016 Minutes-

Motion to approve by Gleisner

Seconded by Shaw

Motion Carried

Approval of August and September 2016 Treasurer's Report-

Motion to approve by Kelly R

Seconded by Bo R

Motion Carried

Elections for the following positions:

Nomination for Tom Buttke as President- No other nominations

Motion by Wilson

Seconded by Gleisner

Motion Carries

Nomination for Mary Wilson as Vice President- No other nominations

Motion by K. Reed

Seconded by Shaw

Motion Carries

Nomination for Brandi Reed as Secretary/Treasurer- No other nominations

Motion by Wilson

Seconded by Woltmann

Motion Carries

Old/New Business-

Trick or Treating discussion

Wild 4 Cats discussion

Resignation of Jen Morrow

Motion by Shaw

Second by Wilson

Motion Carries

Adjourn-

6:30pm Adjourned