



CITY OF MARSHFIELD

MEETING NOTICE

Agenda

Parks, Recreation, and Forestry Committee

Thursday, October 16th, 2014 - 5:30 p.m.

Please Note: Date and 5:30 p.m. start time

City Hall – Room 108 - City Hall Plaza
630 S. Central Avenue

- A. **Call to order – John White Jr., Chairperson.**
- B. **Approval of Minutes of September 11, 2014 Parks, Recreation, and Forestry Committee meeting.**
- C. **Public Comments** - At this time, the chairperson will recognize members of the public who have indicated a desire to address the Committee.
- D. **Set date, time, and location for the November meeting.**
Recommended Action: Set next meeting at 5:30 p.m. on Thursday, November 13, 2014
- E. **Consideration of Noah Taylor's request to complete an Eagle Scout project to enhance the dugouts at Steve J. Miller Recreation Area.**
Presented by: Noah Taylor
Recommended Action: Approve request with final project design and installation being approved by the Parks and Recreation Maintenance Supervisor.
- F. **Recommendation for Parks and Recreation Volunteer of the Year Award.**
Presented by: John White Jr., Parks, Recreation and Forestry Committee Chairperson
Recommended Action: Approve recommendation.
- G. **Review and Discuss Comprehensive Outdoor Recreation Plan.**
Presented by: John White Jr., Parks, Recreation and Forestry Committee Chairperson
Recommended Action: Approve final changes and additions and direct staff to forward the CORP to the Common Council for their consideration and approval.
- H. **Information Items.**
 - 1. Monthly Reports – Staff
 - 2. Hefko Swimming Pool 2014 Season Pool Report – Kelly Cassidy
 - 3. Recreation Programs and Aquatics - Kelly Cassidy
 - 4. Park Maintenance & Zoo Operations – Ben Steinbach
 - 5. Project Updates – Ludwig Building Renovations, Wildwood-McMillan Connector Trail, Hewitt-Marshfield Connector Trail, Grizzly Bear Exhibit - Staff
 - 6. Zoological Society Report – Kristy Palmer
 - 7. Other- 2015 Budget Request Update

- I. **Committee Member Questions, Comments, Ideas, and Suggestions.**
- J. **Future Agenda Items.**
- K. **Communications.**
- L. **Adjournment.**

Posted this 13th of October, 2014 at 4:00 p.m. by Ed Englehart, Parks and Recreation Director.

NOTICE

It is possible that members, and possibly a quorum, of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; any governmental body specifically referred to above in this notice will take no action.

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Ed Englehart, Director of Parks & Recreation, at 630 S. Central Ave., Floor 2R, City Hall Plaza, or by calling (715) 384-4642.

Parks, Recreation, and Forestry Committee Minutes of September 11, 2014

Meeting called to order by John White Jr., at 5:30 p.m. in room 108 in City Hall Plaza, 630 S. Central Avenue.

Present: John White, Jr.; Chris Viegut; Jane Yaeger; Ali Luedtke; Rich Reinart; Kristy Palmer and Alderman Tom Buttke

Excused: None

Absent: None

Also Present: Ed Englehart, Parks and Recreation Director and Kelly Cassidy, Parks & Recreation Supervisor

PR14-26 Motion by Buttke, seconded by Luedtke to approve the minutes of the August 14, 2014 meeting.

Motion Carried 7-0

Public Comments: None

The committee set Thursday, October 16, 2014 at 5:30 p.m. in room 108 for the date and time of their next meeting.

Ali Luedtke gave a presentation requesting approval for the Friends of the Marshfield Public Library to place a "Little Free Library" in Wildwood Park. They would like to install it in the spring of 2015.

PR14-27 Motion by Buttke, seconded by Palmer to approve request to place a "Little Free Library" display in Wildwood Park near the playground area, with final location and installation to be approved and coordinated with the Parks and Recreation Maintenance Supervisor. In addition, a letter of understanding clarifying ownership and responsibilities of each organization shall be drafted and placed on file. Discussion followed. Viegut commented that he was very much in support of this location.

Motion Carried 7-0

Englehart updated the committee regarding the Comprehensive Plan process and input that he has received to date. Only two comments from the general public have been received since the plan was made available to the public. The committee as a whole felt that the language in the CORP regarding Hefko Swimming Pool needed to be re-worded. It was agreed that the order of the recommendations needed to be grouped by short, medium and long-term. The plan will be presented to the Board of Public Works on September 16th and to the Plan Commission on September 17th. It will be presented to the Common Council for final adoption at a meeting in October. Englehart will share the comments from the committee to the consultant. White and Yaeger will be present at both the Board of Public Works meeting and Plan Commission meeting.

PR14-28 Motion by Yaeger, seconded by Palmer to re-word language in the CORP regarding the Hefko Swimming Pool to indicate the preference is to construct a new outdoor swimming pool located at Wildwood Park, and that a new swimming pool study needs to be conducted that compares renovation options versus a new swimming pool with updated construction and operation estimates.

Motion Carried 7-0

Englehart will work with John and Jane to draft new language regarding Hefko Swimming Pool for the CORP.

Englehart updated the committee on the status of the Grizzly Bear Exhibit Project. The Board of Public Works approved contracting with HGA for the final plans and specifications, and the fundraising is nearing its goal. It is hoped that the final amount needed to reach the \$1.1 million goal will be completed by the public fund drive that will be officially kicked off at the Maple Fall Fest on Saturday, September 13th. A special presentation introducing the project will be held at the zoo.

Information Items: Staff updated the Committee on their respective areas of responsibility and answered questions regarding the monthly reports. Cassidy commented that the Senior Health Fair will be held October 3rd at the Marshfield Fairgrounds. Fall Youth Soccer is underway and again has strong participation. Registration in the program increased by 82 participants this year. Adult volleyball league participation continues to decrease. Fifty-eight teams are registered at this time with games scheduled to start October 20th. Englehart commented that the Ludwig Building renovations will begin next Monday, following the Maple Fall Fest. Work is expected to be completed prior to October 13th. Palmer stated that the Zoo Society will be holding their annual Trick-or-Treating event at the zoo on October 11th. Volunteers were recognized for their assistance in coordinating and completing the painting of the helicopter at Veterans Park. They included Jan Altmann, Mike Feirer, Gary Cummings, Dave Marsh, Duke Jacobson and three National Guard painters from Fort McCoy.

Committee Member Questions, Comments, and Suggestions: Viegut noted some concerns regarding the large cracks in the asphalt on the trail just east of the wolf exhibit in Wildwood Park, in addition to invasive plant concerns on park land and the need, when possible, for the maintenance staff or volunteers to remove before it goes to seed.

Future Agenda Items: Volunteer of the Year and Comprehensive Outdoor Recreation Plan.

Communications: Englehart distributed a listing of citizen/program participant comments and communications that the department had received in the past two months and briefly commented on the items.

PR14-29 Motion by Yaeger, seconded by Luedtke to adjourn the meeting.

Motion Carried 7-0 Meeting adjourned at 7:09 p.m.

Ed Englehart, Parks & Recreation Director

Monthly Report for Parks and Recreation Department
SUMMARY OF MAJOR WORK PROJECTS/ACCOMPLISHMENTS: September, 2014

ADMINISTRATION

Worked with city staff, Fair Commission chair, and Bob Lewerenz to complete specifications for the Round Barn concrete replacement project. Also worked with Josh Miller, City Planner, to complete the required "Existing Conditions" document for the State Historical Society office for their consideration of the project.

Held initial Bear Exhibit design meeting with staff and representatives from HGA.

Unveiled Bear Exhibit project to the public at a presentation held at the Wildwood Zoo on September 13th in conjunction with Maple Fall Fest. Numerous individuals involved in the project made comments and the project boards were displayed. This kick-off of the community fund drive was coordinated with articles and advertisements in local press in hard copy and on-line.

Comprehensive Outdoor Recreation Plan was presented to the Parks, Recreation and Forestry Committee, Board of Public Works and the Plan Commission at their September meetings for their consideration and comments. The proposed changes and additions will be incorporated into the plan by the consultants and submitted to the Common Council at a meeting in October.

Director met with City Administrator and Finance Director to review 2015 Parks and Recreation Department budget request and discuss considerations for reductions and address questions they had.

Director and Parks and Recreation Maintenance Supervisor met with Jan Altmann to review proposed improvements to Veterans Park. Jan will be funding two new picnic tables and concrete surface areas in Veterans Park. It is hoped that these can be completed yet this fall.

Director and Supervisors attended the Wisconsin Parks and Recreation Association's Region 1 meeting held in Wausau on September 24.

PARKS

Park staff continues daily seasonal operations at all parks, including emptying trash, inspecting facilities, picking up litter and debris, and addressing miscellaneous repair issues, such as those involving signs, plumbing, electrical, and vandalism.

Park staff continues to perform maintenance at Oak Avenue Community Center, Wildwood Station, Junior Fair Expo Building, John C. Lang 4-H Building, and the Senior Community Center.

Park Staff continues to assist with special events; Fall Maple Fest, Ludo Games, Fall Soccer, ALS walk, Alzheimer walk and K.E.E.P. event.

Staff continued to perform maintenance on "as-needed" items on playgrounds, buildings, trails, and parks that are supervised by the Parks Department:

- ◆ Performed repairs on the racquetball wall.
- ◆ Made repairs and put soccer goals back on Peach Street site.
- ◆ Installed dog waste bag stations at Hamus Park.
- ◆ Caulked around the Jr. Fair Expo Building to try to slow the water from leaking in around the base.
- ◆ Performed seasonal maintenance at Hefko Pool including caulking, painting, cleaning, etc. so the facility is ready for spring start up.
- ◆ Winterized non-heated facilities, drinking fountains and irrigation systems.
- ◆ Performed maintenance at Griese Park playground, painted, and removed graffiti.
- ◆ Miscellaneous work including cleaning of park grounds from litter and debris, performing park checks, emptying trash cans, weeding and mulching landscape beds.

Park Maintenance Supervisor:

- ◆ Continued to coordinate with all contractors, including grass mowing, electrical, heating and cooling, tree service, plumbing, and others as needed.
- ◆ Continued to meet with the Bear Design/Fundraising Committee.
- ◆ Coordinated the fall herbicide and fertilizer program application.
- ◆ Coordinated urinal replacement at Reeth's Restroom.

- ◆ Coordinated improvements to Veterans Park, new sidewalk, picnic tables.
- ◆ Planned for park tree planting at Wildwood Park.
- ◆ Attended WPRRA Region 1 meeting.

ZOO

Staff continues to perform daily operations such as cleaning exhibits, preparing and feeding diets, maintaining equipment, and cleaning buildings and grounds.

- ◆ Athens Veterinary Service completed monthly animal care checks at the zoo.
- ◆ Continued to meet with the Bear Design/Fundraising Committee.
- ◆ Performed grass mowing and other exhibit maintenance as needed.
- ◆ Made repairs to turf from the damage done repairing the electric line to the Education Pavilion
- ◆ Finished the deer feed building project.

OLDER ADULTS

Vendor contracts, publicity and final planning are under way for Living Actively Longer – Senior Health Fair which is set for Friday, October 3rd at the Jr. Fair Expo Building at the Fairgrounds. There will be 35 area businesses and organizations with displays. The event is being offered by the Committee on Aging and Parks & Recreation Department. There will be one topic presented at the health fair by Darren Larson from the Marshfield Police Department on Scams.

Brunch was held on Friday, September 12th; there were 24 people in attendance. The presentation was given by Steve Burns, Zookeeper at Wildwood Zoo.

YOUTH PROGRAMS

Fall Soccer was held each Sunday in September. The program will conclude on Sunday, October 5th. The weather has cooperated for the season so far.

TENNIS/RACQUETBALL CENTER

Summer hours for the Tennis/Racquetball Center concluded on September 1st. The center is now staffed with employees working Monday through Thursday night during rentals. We will continue to use the code system through October 12th for the Friday night and weekend rentals. Contracted court time began on Tuesday September 2nd.

Fall tennis lessons began on Monday, September 15th. All classes offered are being held on both Mondays and Tuesdays. John Harrington, retired professor from the UW and Zach Ott, a UW-Marshfield tennis player, are teaching the lessons for us again this fall.

AQUATICS

The fall session of Early Bird Lap Swim will continue to be held until December 12th at the Marshfield Senior High Pool. Lap swim is held on Tuesdays, Thursdays, and Fridays from 6:00 to 7:30 a.m.

Morning aquacise began on Tuesday, September 2nd with 13 participants in the class. The class is held on Tuesday and Thursday mornings from 6:30 – 7:30 a.m. through December 10th. This program shares the pool with Lap Swim. We have also been able to get an evening class started on Wednesday nights running September 24th – November 19th with no class on Wednesday, October 8th. There are 12 participants in the evening class.

Open Gym and Swim began on Monday, September 22nd. The program runs on Monday and Wednesday evenings from 5:30 – 8:30 p.m. We have an agreement with the school district that if youth are allowed to use the facility at no cost, they will not charge us for rental of the pool and fieldhouse. Therefore, youth are free, adult resident pay a fee of \$2.50 and adult non-residents pay \$3.75.

ADULT ACTIVITIES

The organizational meeting was held on Wednesday, September 10th for both leagues. Schedules will be out for the leagues on Wednesday, October 8th and league play will begin the week of October 20th. There are 63 teams in our leagues this year, which is down two teams from last year. There were three teams that came back to play on Tuesday nights, but due to the low number in that league, it will not be held. One of those teams decided to play in a women's league. We will be looking at lowering the age to play in the leagues next year down to 16. This was done in the softball leagues when the number of teams dropped.

MAJOR GOALS, OBJECTIVES, & TASKS PLANNED FOR THE MONTH OF: October, 2014

ADMINISTRATION

- Continue planning efforts with other city staff, Strand Associates, and others for the Wildwood-McMillan Connector Trail project, more specifically in securing all necessary easements and right-of-way.
- Continue to work with the Zoological Society Bear Exhibit Fundraising Committee to complete fundraising activities for 2014, and begin meetings with design architect, finalize construction manager agreement document and submit to Board of Public Works.
- Meet with Manager and President of Central Wisconsin State Fair Association to review post fair cleanup and restructuring of their maintenance staffing.
- Solicit bids for the Jack Hackman storage building.
- Work with Fair Commission to award bids for the Round Barn Roof project and the Round Barn Concrete replacement project.
- Submit identified changes and additions for the proposed Comprehensive Outdoor Recreation Plan to consultant and make presentation for adoption of plan to the Common Council.
- Continue to work with Steve Burns and Ben Steinbach to establish and implement ideas and options for improvements of fishing in the ponds at Wildwood Park, including updating of aeration system and possible stocking program.
- Work with Kelly and Amy to establish duties and responsibilities of an office manager position and pursue the establishment of an office manager position.
- Hold meeting with Hewitt-Marshfield Connector Trail Committee members and Wood County staff to update current status of funding, design planning, and trail construction schedule.

PARKS

- Successfully complete all department maintenance assistance for special events.
- Continue maintaining all parks and facilities for seasonal operations.
- Continue with seasonal maintenance projects in parks and fairgrounds buildings and grounds.
- Continue with Wildwood Station, Fairgrounds, Oak Avenue Community Center, and Senior Center operations.
- Continue to work with the Recreation Department and other facility users to prepare courts for play.
- Work with service providers – lawn mowing services, dumpster services, and others as needed.
- Work with contactors as needed – electrical, plumbing, heating and cooling, utilities, and others as needed.
- Finish winterization process.

ZOO

- Continue animal care and maintenance of management areas.
- Continue to maintain zoo buildings, grounds, and exhibits.
- Work with HGA on design of Grizzly Bear Exhibit.
- Work on Big Horn Sheep feed kiosk.
- Acquire Big Horn Sheep.
- Attend MAZA and WMZA conference and meeting.

AQUATICS

- Supervise staff for fall hours at Senior High Pool.
- Hold staff trainings for lifeguards.
- Hire additional lifeguards to cover open swim.

YOUTH ACTIVITIES

- Supervise staff for Open Gym.
- Wrap up Fall Soccer (collect equipment from coaches, send out thank you notes, and certificates to sponsors and coaches).
- Hire and hold staff training for gymnastics program.

OLDER ADULT ACTIVITIES

- Senior Health Fair event is set for Friday, October 3rd at Junior Fair Expo Building.
- MSCC is preparing for the election of officers on Monday, October 6th.
- Attend MSCC board meeting on Friday, October 17th, when the election of officers is held.

TENNIS/RACQUETBALL CENTER

- Continue coordination of facility usage and monitor staff.
- Advertise for second session of tennis lessons.
- Send out information to adult tennis league participants.

ADULT ACTIVITIES

- Adult volleyball and basketball league schedules will be distributed on Wednesday, Oct 8th.
- Adult volleyball leagues will begin the week of October 20th. Distribute supplies to the location.
- Coordinate volleyball referee schedule and hold volleyball referee meeting.
- Schedule and train basketball scorekeepers and facility supervisor.

ICE RINK

- Send out forms and schedule staff for the indoor ice season which begins on Monday, Nov. 26th.
- Send out forms for available dates for this season to last year's outdoor ice rink employees.

Marshfield Parks & Recreation Department 2014 Hefko Attendance Report

Hefko Attendance Totals from 1999 - 2014

<u>Year</u>	<u>Number</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>Average Temp.</u>
1999 -	28,233	6,637	16,736	4,860		
2000 -	24,489	5,577	11,454	7,397	61	
2001 -	30,028	10,540	12,664	6,824		
2002 -	24,879	8,670	12,128	4,111		
2003 -	21,158	6,460	7,012	7,686		
2004 -	14,002	3,640	8,271	2,091		
2005 -	19,436	6,360	8,535	4,541		
2006 -	19,534	4,946	10,768	3,820		
2007 -	19,957	7,921	8,037	3,999		
2008 -	22,318	4,873	11,148	6,297		June 64.3° July 69.0° Aug 66.8°
2009 -	13,995	5,204	4,278	4,513		June 64.7° July 64.8° Aug 66.0°
2010 -	21,628	4,826	9,348	7,454		June 65.5° July 71.9° Aug 71.2°
2011 -	22,485	5,966	10,540	5,979		June 65° July 73.5° Aug 69.6°
2012 -	23,949	8,679	10,924	4,346		June 67.1° July 74.7° Aug 67.5°
2013 -	20,769	4,971	10,162	5,636		June 64.3° July 69.6° Aug 68.5°
2014 -	15,753	5,108	6,060	4,585		June 68.0° July 66.6° Aug 67.5°

FREE Swim Attendance (11 - 11:45 a.m. on Monday – Saturday)

<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
3,798	2,127	4,577	4,945	5,901	6,219	3,758	7,176	7,420	6,177	5,829	4,237

Note: These totals are included in the Hefko Pool attendance totals listed above.

2003 - 2004 non-residents paid \$1.00 and 2005-13 sponsorships were obtained to offer FREE swim

2014 Gross Sales

Season Pass Sales	\$ 7,424.95*
Daily Admissions	\$ 16,811.00 *
Free Swim Sponsors	\$ 4,250.00
Locker Fees	\$ 30.00
Youth Net	\$ 1,135.40
Vending Machines	\$ 12.75
Total	\$ 29,664.10

664.10**

*see detailed information below

**includes state sales tax

Season Pass Sales

	<u>Purchase</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Totals</u>
Youth	after 5/27	53 @ \$22.00	7 @ \$33.00	\$1,397.00
	by 5/27	15 @ \$20.00	5 @ \$31.00	\$455.00
Adult	after 5/27	11 @ \$33.00	2 @ \$49.50	\$462.00
	by 5/27	3 @ \$30.00	1 @ \$46.50	\$136.50
Family	after 5/27	34 @ \$77.00	3 @ \$115.50	\$2,964.50
	by 5/27	24 @ \$70.00	2 @ \$108.50	\$1,897.00
Duplicated Pass Fee	2 @ \$4.50			\$9.00
Scholarship passes				\$103.95
Totals				\$7,424.95

Daily Admission Sales

	<u>Resident</u>	<u>Non-Resident</u>	<u>Totals</u>
Youth	5,475 @ \$2.00	257 @ \$3.00	\$ 11,721.00
Adult	1,913 @ \$2.50	82 @ \$3.75	\$ 5090.00
Totals			\$16,811.00

2014 Expenditures

Chemical Supplies	\$ 7,039.23
Operating Supplies	\$ 1,500.70
Janitorial Supplies	\$ 209.00
Electric	\$ 3,977.05
Water	\$ 2,482.10
Sewer	\$ 1,120.18
Gas	\$ 7,386.57
Fire Protection	\$ 252.70
Travel/Training	\$ 150.00
Sales Tax	\$ 1,240.77
Pool Staff Wages	\$22,280.62
Full Time Maintenance	\$ 7,066.27***
Repair & Maintenance	\$ 2,197.12
	\$56,902.31

*** Includes park maintenance staff wages – which was started in 2011.

Summary

Gross Sales	\$ 29,664.10
Expenses	\$(56,902.31)
	\$(27,238.21)

(\$27,238.21) ÷ 20,769 attendances

= \$1.31/participant cost from taxes

Revenue/Expenditure History

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Gross Sales	\$26,980.49	\$33,607.53	\$35,806.95	\$38,686.15	\$34,854.86	\$29,664.10
State Sales Tax	(\$ 1,406.57)	(\$ 1,752.05)	(\$1,866.71)	(\$2,016.81)	(\$1,659.76)	(\$1,240.77)
Supplies/Utilities	(\$22,923.07)	(\$25,180.86)	(\$27,127.03)	(\$29,684.29)	(\$24,348.81)	(\$26,314.65)
Pool Staff Wages	(\$22,325.01)	(\$26,983.16)	(\$37,131.59)	(\$38,509.15)	(\$39,316.31)	(\$29,346.89)
Net Operations	(\$19,674.16)	(\$20,308.54)	(\$30,318.38)	(\$31,524.10)	(\$30,470.02)	(\$27,238.21)

*Starting in 2011 full time maintenance wages was added.

Operational Hour History

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
scheduled	579.00	606.25	587.25	587.5	595	540.5
actual	418.50	491.00	475.00	511.25	501	430.25
% of hours open	72%	73%	81%	87%	84%	80%
average daily att.						

Tax Subsidy per Participation History

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
	\$1.31	\$.94	\$1.34	\$1.32	\$1.46	\$1.31

Admission Fee History

	<u>2002</u>		<u>2003 - 2004</u>		<u>2005</u>		<u>2006 - 2008</u>		<u>2009 - 2014</u>	
	<u>Resident</u>	<u>Non Res.</u>	<u>Resident</u>	<u>Non Res.</u>	<u>Resident</u>	<u>Non. Res.</u>	<u>Resident</u>	<u>Non. Res.</u>	<u>Resident</u>	<u>Non. Res.</u>
<u>Daily Admission:</u>										
Youth 3-17	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$2.25	\$1.75	\$2.75	\$2.00	\$2.50
Adult 18 & ↑	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$3.00	\$2.25	\$3.50	\$3.00	\$3.75
Free Swim	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Season Passes:</u>										
Youth	\$15.00	\$22.50	\$17.00	\$25.50	\$17.00	\$25.50	\$20.00	\$30.00	\$22.00	\$33.00
Adult	\$20.00	\$30.00	\$25.00	\$37.50	\$25.00	\$37.50	\$30.00	\$40.00	\$33.00	\$49.50
Family	\$40.00	\$60.00	\$50.00	\$75.00	\$60.00	\$90.00	\$70.00	\$105.00	\$77.00	\$115.50
<u>Free Swim Sponsors</u> (started in 2005)					2005 - \$2,000		2006 - \$2,500		2009 & 10 \$3,500	
							2007 - \$3,000		2011 - \$4,000	
							2008 - \$3,500		2012 - \$4,200	
									2013 - \$4,250	
									2014 - \$4,250	

Hefko Pool Major Maintenance History:

- 1994 Filters replaced
- 1995 Pool bottom replastered
- 1996 Heaters replaced
- 1997 Ladders replaced
- 1998 & 99 None
- 2000 Automatic Vacuum
- 2001 Bulk Chlorine
- 2002 CO₂ to Acid
- 2003 Chemical Controller
- 2004 Changed to Calcium Hypochlorite (Carrico Aq.), Cash Register
- 2005 Water Heater and Water Line into the pool
- 2006 Pump Motors Rebuilt, Vacuum Restored
- 2007 Showers in the Men's Lockerroom
- 2008 Vacuum Motor, Painting sides & diving well
- 2009 Waterline at pump house, cleaned heaters, removed 1 meter board
- 2010 VGBA Pool Drain (Virginia Graeme Baker Pool & Spa Safety Act)
- 2011 Added new Sand to filters that were low
- 2012 Vacuum Restored
- 2013 New Steps
- 2014