

## Capital Improvements: Action Program

The following section provides a plan for implementing the recommendations over the next five to ten year period. Cost estimates are provided to assist the City in preparing for funding.

Estimates are based on 2013-2014 costs and do not reflect potential future price increases. The estimates provided are for the total cost of the project and do not take into account any potential funding assistance, even though many projects will be eligible for funding programs.

### Project Priority

In order to provide a concise action plan for the recommended projects, a priority year for each project was established with input from Marshfield Parks and Recreation Department. The projects are listed in the following Capital Improvements Schedule in the order of their priority year.



# Capital Improvement Schedule



		Short-term (1-5 Years) High Priority	Mid-term (6-10 Years) Medium Priority	Long-term (10 Years +) Low Priority
<b>ESTIMATED COST</b>				
<b>GENERAL</b>				
<b>SPECIFIC PARKS</b>				
<b>Grant Park</b>				
ADA Accessible Path	\$1,900	X		
Cleveland Sidewalk	\$15,750	X		
Forestry Plan Allowance	\$5,000		X	
Play Equipment	\$35,000		X	
Poured-in-Place Surface	\$25,000		X	
Perimeter Walk w/ Drainage	\$12,000			X
Energy Efficient Site Lighting	\$2,500			X
<b>SUBTOTAL</b>	<b>\$97,150</b>			
<b>Pickle Pond Park</b>				
LP to Natural Gas Heating	\$7,500	X		
Ice Rink Lighting	\$13,000		X	
Pave Service Drive	\$7,550			X
Forestry Plan Allowance	\$3,500			X
<b>SUBTOTAL</b>	<b>\$31,550</b>			
<b>Northern Hills Park</b>				
ADA Accessible Path	\$1,900	X		
Play Equipment	\$35,000		X	
Poured-in-Place Surface	\$25,000		X	
Perimeter Walk w/ Drainage	\$12,000			X
Energy Efficient Site Lighting	\$2,500			X
Forestry Plan Allowance	\$2,500			X
<b>SUBTOTAL</b>	<b>\$78,900</b>			
<b>Benedict Park</b>				
ADA Accessible Path	\$1,900	X		
Additional Walks	\$19,500		X	
Basketball Courts	\$25,000		X	
Play Equipment	\$35,000		X	
Poured-in-Place Surface	\$25,000		X	
Energy Efficient Site Lighting	\$2,500			X
Forestry Plan Allowance	\$2,000			X
Perimeter Fence	\$5,920			X
Perimeter Walk w/ Drainage	\$12,000			X
<b>SUBTOTAL</b>	<b>\$128,820</b>			



		Short-term (1-5 Years) High Priority	Mid-term (6-10 Years) Medium Priority	Long-term (10 Years +) Low Priority
<b>ESTIMATED COST</b>				
<b>GENERAL</b>				
<b>Forest Ridge Park</b>				
ADA Accessible Path	\$1,900	X		
Practice Soccer Field	\$10,000	X		
Remove Backstop	\$750	X		
Basketball Courts	\$25,000		X	
Play Equipment	\$35,000		X	
Poured-in-Place Surface	\$25,000		X	
Energy Efficient Site Lighting	\$2,500			X
Forestry Plan Allowance	\$2,500			X
Park Sign Allowance	\$3,500			X
Perimeter Walk w/ Drainage	\$12,000			X
<b>SUBTOTAL</b>	<b>\$118,150</b>			

<b>Braem Park</b>				
ADA Accessible Path	\$4,700	X		
Energy Efficient Site Lighting	\$5,000	X		
Forestry Plan Allowance	\$15,750	X		
Granite Trails upgrade (2" overlay)	\$10,000	X		
Horseshoes: Lighting	\$5,000	X		
Horseshoes: Perimeter Fencing	\$10,000	X		
Master Plan	\$17,500	X		
Parking Lot Improvements	\$100,000	X		
Tennis Court Lighting	\$75,000	X		
Tennis Court Redevelopment	\$215,000	X		
Flag Pole and Lighting	\$6,500		X	
Invasive Species Monitoring & Removal	\$20,000		X	
Play Equipment	\$35,000		X	
Poured-in-Place Surface	\$25,000		X	
Skate Park Improvements	\$50,000		X	
Softball Field Improvements	\$210,000		X	
Landscape Bed Improvements	\$25,000			X
Shelter Replacement	\$205,000			X
<b>SUBTOTAL</b>	<b>\$1,034,450</b>			

<b>Griese Park</b>				
Energy Efficient Site Lighting	\$7,500	X		
Irrigation Improvements (2 fields)	\$60,000	X		
LED Scoreboard Upgrades	\$45,000	X		
Basketball Court Improvements	\$25,000		X	
Grind and Repave Trails	\$40,000		X	
Open Park Shelter	\$50,000		X	
Play Equipment	\$100,000		X	
Poured-in-Place Surface	\$50,000		X	
Widen Bridge on Existing Structure (2)	\$12,500		X	
Forestry Allowance	\$8,500			X
Park Trails to Pecan Parkway	\$65,000			X
Park Master Plan	\$16,500			X
Site Furnishings	\$5,500			X
<b>SUBTOTAL</b>	<b>\$485,500</b>			



**Short-term  
(1-5 Years)  
High Priority**

**Mid-term  
(6-10 Years)  
Medium Priority**

**Long-term  
(10 Years +)  
Low Priority**

**GENERAL ESTIMATED COST**

<b>Marshfield Fairgrounds Park</b>				
ADA accessible path	\$1,800	X		
Backstop Netting on Rodgers Field	\$6,500	X		
Concrete Batting Cage w/ Turf Matting	\$10,000	X		
Energy Efficient Site Lighting	\$50,000	X		
Forestry Allowance	\$25,000	X		
Lighting in 4H Bldg	\$4,000	X		
Park Master Plan	\$25,000	X		
Poured-in-Place Surface	\$25,000	X		
Vegetation Windscreen	\$10,000	X		
Play Equipment	\$40,000		X	
Wash Rack on South side of 7th	\$30,000		X	
New Fair Office	\$350,000			X
Pave Gravel Parking Lot	\$155,000			X
Softball Fencing Allowance	\$125,000			X
<b>SUBTOTAL</b>	<b>\$857,300</b>			

<b>Steve J. Miller Recreation Area</b>				
Connection Trail to Main Parking Lot	\$10,000	X		
Jack Hackman: Storage/Maintenance Building	\$50,000	X		
Jack Hackman: Synthetic Mound	\$5,500	X		
GP Olson East: Synthetic Mound	\$3,500	X		
GP Olson West: LED Scoreboard	\$8,000	X		
GP Olson West: Synthetic Mound	\$3,500	X		
Open Park Shelter @ GP Olson East and West	\$50,000	X		
Tennis Court Color Coating	\$15,000	X		
Forestry Allowance	\$15,000		X	
OACC: Landscape Improvements	\$10,000		X	
Jack Hackman: Masonry Wall and Netting Backstop	\$95,000			X
Play Equipment	\$50,000			X
Poured-in-Place Play Surface	\$40,000			X
Renovate Shelter	\$50,000			X
<b>SUBTOTAL</b>	<b>\$405,500</b>			

<b>Wildwood Park</b>				
2442 Steam Locomotive Display Enhancements	\$15,000	X		
Energy Efficient Site Lighting	\$6,500	X		
Hefko Pool Renovations	\$3,500,000	X		
Invasive Species Monitoring and Removal Allowance	TBD	X		
Replace/Upgrade Wildwood Station and Shelters Lighting	\$4,400	X		
Signage Allowance	\$10,000	X		
Upper Pond: Develop Water Quality Plan	\$50,000	X		



		Short-term (1-5 Years) High Priority	Mid-term (6-10 Years) Medium Priority	Long-term (10 Years +) Low Priority
<b>ESTIMATED COST</b>				
<b>GENERAL</b>				
ADA accessible path to Barrier Free Playground	\$2,800		X	
Barrier Free Playground with Poured-in-Place Surfacing	\$350,000		X	
Forestry Allowance	\$10,500		X	
Park Roads Upgrades	\$125,000		X	
Site Furnishings Allowance	\$8,500		X	
Upper Pond: ADA accessible path to Barrier Free Playground	\$2,800			X
Upper Pond: Barrier Free Playground with Poured-in-Place Surfacing	\$90,000			X
Upper Pond: Restroom/Shelter Building with Lighting	\$172,000			X
<b>SUBTOTAL</b>	<b>\$4,347,500</b>			

<b>Wildwood Zoo</b>				
Cougar Exhibit Expansions	\$45,000	X		
Grizzly Bear Exhibit	\$1,100,000	X		
Increase Staffing Levels	TBD	X		
Ludwig Building Restoration	\$30,000	X		
Maintenance Building	\$375,000	X		
New Mountain Sheep Exhibit	\$6,000	X		
Petting Zoo Area	\$10,000	X		
Raptor Row Allowance	\$10,000	X		
Core Zoo Sidewalk and Driveway Repair	\$100,000		X	
Develop New Small Mammal Exhibit	\$25,000		X	
Master Plan	\$25,000		X	
New Welcome/Education center	\$350,000			X
<b>SUBTOTAL</b>	<b>\$2,076,000</b>			

<b>Connor Park</b>				
Invasive Species Monitoring & Removal	TBD	X		
Upgrade/Maintain Trails	\$10,000	X		
Forestry Allowance	\$10,000		X	
<b>SUBTOTAL</b>	<b>\$20,000</b>			

<b>Joe and Bernadine Weber's Nature Park</b>				
Forestry Allowance	\$5,000	X		
Invasive Species Monitoring & Removal	TBD	X		
Land Acquisition	TBD		X	
<b>SUBTOTAL</b>	<b>\$5,000</b>			

<b>Hamus Nature Preserve and Recreation Area</b>				
2nd Accessible Fishing Pier	\$15,000	X		
Erosion Control on Trails	\$20,000	X		
Forestry Allowance	\$10,000	X		
Invasive Species Monitoring & Removal	TBD	X		
<b>SUBTOTAL</b>	<b>\$45,000</b>			



		Short-term (1-5 Years) High Priority	Mid-term (6-10 Years) Medium Priority	Long-term (10 Years +) Low Priority
<b>ESTIMATED COST</b>				
<b>GENERAL</b>				
<b>Columbia Park</b>				
Band Shell Cover	\$3,000	X		
Energy Efficient Site Lighting	\$8,500	X		
Forestry Allowance	\$10,000	X		
<b>SUBTOTAL</b>	<b>\$21,500</b>			
<b>Eighth &amp; Hemlock Park</b>				
Remove/Demolish Building	\$8,000	X		
<b>SUBTOTAL</b>	<b>\$8,000</b>			
<b>Praschak Wayside Park</b>				
Forestry Allowance	\$10,000		X	
Rebuild and Widen Hard Surface Roadway	\$127,500		X	
<b>SUBTOTAL</b>	<b>\$137,500</b>			
<b>Strohman Park</b>				
Forestry Allowance	\$5,000	X		
Site Furnishings Allowance	\$8,000	X		
Energy Efficient Site Lighting	\$5,000		X	
<b>SUBTOTAL</b>	<b>\$18,000</b>			
<b>Veterans Memorial Park</b>				
Replace/Widen Walks	\$20,000	X		
Forestry Plan Allowance	\$10,000		X	
<b>SUBTOTAL</b>	<b>\$30,000</b>			
<b>UW Athletic Fields</b>				
Master Plan	\$18,000	X		
<b>SUBTOTAL</b>	<b>\$18,000</b>			
<b>Parks and Recreation Department Maintenance Shop</b>				
Construct Cold Storage Bldg in back of building	\$50,000		X	
Create Vehicle access entry to basement	TBD		X	
<b>SUBTOTAL</b>	<b>\$50,000</b>			
<b>GRAND TOTAL</b>	<b>\$10,013,820</b>			

**Summary**

Total Cost for All High Priority Items	\$6,217,250
Total Cost for All Medium Priority Items	\$1,905,800
Total Cost for All Low Priority Items	\$1,890,770
<b>Grand Total - All Items</b>	<b>\$10,013,820</b>