

OCTOBER 30, 2006

Special Budget meeting was called to order by Mayor Meyers at 6:00 p.m., in the Council Chambers, City Hall Plaza.

PRESENT: Michael Feirer, Alanna Feddick, Trish Siegler, Marty Anderson, Ed Wagner, Chris Meyer, Donald Krueger, John Spiros, Tom Buttke, and Edward Beaudry, Jr.

ABSENT: None

The flag was saluted and the pledge given.

Chairperson Beaudry of the Finance, Budget and Personnel Committee assumed the chair.

The following budgets were reviewed: Police Department (Law Enforcement, Ordinance Enforcement, School Crossing Guards, Dispatch Center); Emergency Management; Law Enforcement Restricted Revenue Fund; Fire and Rescue Department; Fire Protection Funds; Emergency Medical Services; Municipal Court; City Assessor; City Attorney; Upham Mansion; Main Street Program; Business Improvement District; Economic Development (Fund 210); Convention and Visitors Bureau; City Clerk/Elections/Purchasing and Cable Television Committee.

Recessed at 8:00 p.m.

Reconvened at 8:10 p.m.

Continued reviewing the following budgets: Library; UW College-Marshfield/Wood County; UW Building/Remodeling Project; Municipal Airport; Airport Capital Outlay; Hillside Cemetery; Cemetery Perpetual Care Fund; Parks and Recreation Department; Room Tax Fund; Parks and Recreation Capital Projects Fund; Fairgrounds; Aging/Senior Center; Common Council; Office of the Mayor; Finance; Non-departmental Budgets; Various special revenue funds; Residential Rev. Loan Fund 216; Utility Dividend Fund 225 and Debt Service Funds.

The next budget session will be held on Monday, November 6, 2006 at 6:00 p.m.

Motion by Feirer, second by Feddick to adjourn at 9:14 p.m.

Motion carried

Deb M. Hall
City Clerk