OCTOBER 17, 2011

Special Budget meeting was called to order by Mayor Meyer at 6:12 p.m., in the Council Chambers, City Hall Plaza.
PRESENT: Michael Feirer, Alanna Feddick, Gordon H. Earll, Ed Wagner, Russell Stauber, Gary Cummings, Tom Buttke and Pete Hendler
ABSENT: Dave LaFontaine and John Spiros

The flag was saluted and the pledge given.

CITIZEN COMMENTS
None

City Administrator Barg reported that there are no changes in staffing levels for 2012.

Mayor Meyer turned the chair over to Alderperson Feddick, Vice-Chairperson of the Finance, Budget and Personnel Committee.

The Council reviewed the following budgets:

Quality of Life
(Parks & Recreation; Library; Aging/Senior Center; UW Marshfield/Wood County; Convention and Visitors Bureau; Dairyfest; Celebrations & Entertainment and Upham Mansion.

Community Committees
(Sustainable Marshfield; Committee on Youth and Historic Preservation Committee)

Alderperson Feddick asked for information on the expenses and revenues for the Sustainable Marshfield Expo.

Cemetery
(Cemetery)

Communication
(Cable TV)

Alderperson Wagner said that the Cable TV Committee will work on a strategic plan. He will discuss this with the committee at their next meeting.

Economic Development
(Planning and Economic Development; Economic Development Fund; Business Improvement District; Industrial Park Authority and Residential Rehabilitation)

Transportation
(Taxi and Airport)

General Government
(Mayor; Common Council; City Administrator; City Attorney, City Clerk, Finance, Technology; Assessor and Various Non-Departmental Budgets)

Alderperson Feddick would like information regarding what is actually in the Technology budget. The leases and things are part of the overall city budget but if there is anything that can be linked to a specific department she would like to know what that is. How much of the Technology budget could be allocated to a certain department, if any. This could be shown as a pie chart.

Public Safety
Municipal Court

The next budget session will be held on Tuesday, October 25, 2011 at 5:30 p.m.

Motion by Hendler, second by Earll to adjourn at 7:35 p.m.
Motion carried

Deb M. Hall
City Clerk