# City of Marshfield, Wisconsin Capital Improvement Program 2007 thru 2011

# PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project#	Priority	2007	2008	2009	2010	2011	Total
Fire & Rescue Department	<u></u>							
Second Fire Station	FD-K-5800	1	63,500	255,000	754,500	874,000		1,947,000
Fire & Rescue Dept -Training Center Development	FD-K-5803	1	39,000	30,000	•			69,000
Fire Station - Remodeling	FD-K-5805	2		•			195,000	195,000
Fire & Rescu	ie Departmen	t Total	102,500	285,000	754,500	874,000	195,000	2,211,000
Borrowed Funds				255,000	754,500	874,000	195,000	2,078,500
Non-Local Revenue			19,500	15,000				34,500
Operating Funds			83,000	15,000	i preparation della personal	d Garaga Santan		98,000
Fire & Rescu	ie Departmen	t Total	102,500	285,000	754,500	874,000	195,000	2,211,000
	Grand	l Total	102,500	285,000	754,500	874,000	195,000	2,211,000

## Capital Improvement Program City of Marshfield, Wisconsin

2007 thru 2011

Contact Ed Erickson

Department Fire & Rescue Department

Type N/A

Useful Life Unassigned

Category K - Public Buildings

Priority Level 1

Project#

FD-K-5800

Project Name Second Fire Station

Assessable Project No

Companion Project Yes

#### Description

This project entails the construction of a second fire station at the north side of the city. The exact location has not been determined as of this date.

#### Justification

A second fire station is being proposed to address the concerns of providing emergency fire and rescue services to the city as a whole. This station, combined with improvements to the current station, will provide more uniform service delivery to the city as a whole.

Expenditures		2007	2008	2009	2010	2011	Total
Design			135,500				135,500
Right of Way		63,500	.,				63,500
Construction				754.500	754.500		1,509,000
Other			* -	101,000	119.500		119,500
Engineering	<u> </u>		119,500	,	110,000		119,500
	Total	63,500	255,000	754,500	874,000		1.947.000

Funding Sources		2007	2008	2009	2010	2011	Total
Borrowed Funds			255,000	754,500	874,000		1.883,500
Operating Funds		63,500					63,500
	Total _	63,500	255,000	754,500	874,000		1,947,000

#### Operational Impact/Other

There will be additional utility and personnel costs associated with this project. The personnel costs will be determined by the Fire and Police Commission and the Common Council. At this time an internal fire department working group comprised of union and management personnel to discuss the staffing options to provide the fire chief, commission, and council with options regarding staffing.

Companion Project: FD-K-5805 (Fire Station - Remodeling)

## Capital Improvement Program City of Marshfield, Wisconsin

2007 thru 2011

Contact Ed Erickson

Department Fire & Rescue Department

Type N/A

Useful Life Unassigned

Category K - Public Buildings

Priority Level 1

roject#

FD-K-5803

Project Name Fire & Rescue Dept-Training Center Development

ssessable Project No

mpanion Project Not Applicable

#### Description

Further Development of the fire training center to qualify as a Regional Training Center with costs to be shared by Mid-State Technical College

#### Justification

We are continuing to develop the training center so it will qualify as a Regional Training Center as required and defined by the Wisconsin Technical College System.

- 1) Riser and Sprinkler Simulator, Ventilation and Forcible Entry Props, Maze Systems (\$39,000)
- 2) Construction of the Training tower (\$30,000)

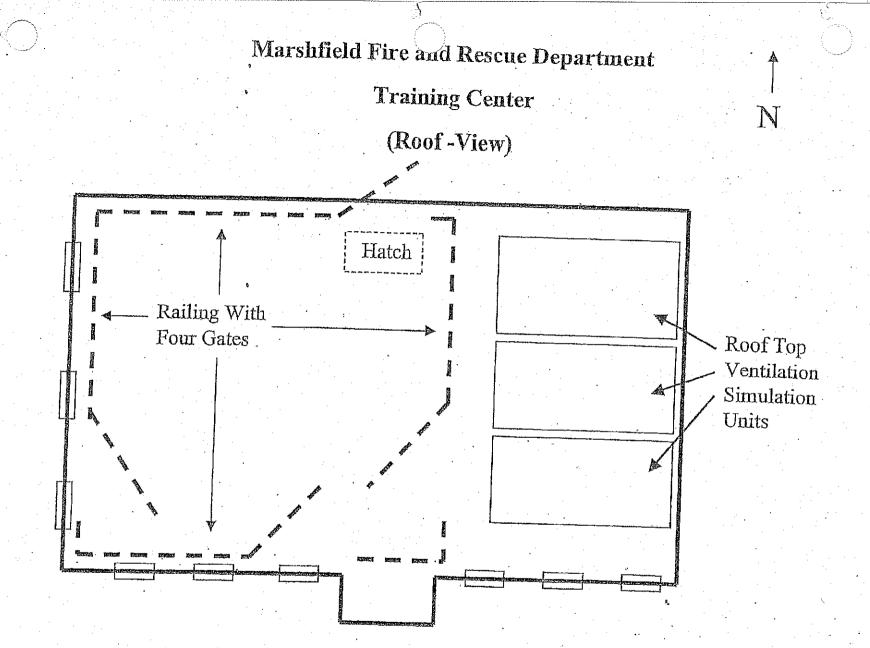
City of Marshfield would be Responsible for half of above estimates

Expenditures	* * *	2007	2008	2009	2010	2011	Total
Construction		39,000	30,000				69,000
	Total	39,000	30,000			v	69,000

<b>Funding Sources</b>		2007	2008	20	2009	2010	2011	Total
Non-Local Revenue		19,500	15,000	. :		· :		34,500
Operating Funds		19,500	15,000		*			34,500
	Total	39,000	30,000					69,000

#### Operational Impact/Other

There would be a minimal monthly electricity charge once the building is wired. In addition, the grounds would have to be mowed and the driveway plowed.



## Capital Improvement Program City of Marshfield, Wisconsin

2007 thru 2011

Contact Ed Erickson

Department Fire & Rescue Department

Type N/A

Useful Life

Category K - Public Buildings

Priority Level II

roject # FD-K-5805

Project Name Fire Station - Remodeling

issessable Project No

impanion Project Yes

#### Description

This project entails the remodeling of the existing fire station.

#### Justification

As part of a larger plan to address emergency service delivery, the current fire station planned for remodeling in companion with the construction of a second fire station. The level of remodeling addressed in this project is minimal as a result of the construction of the second fire station.

Expenditures	2007	2008	2009	2010	2011	Total
Design				1, 1	30,000	30,000
Construction					165,000	165,000
	Total				195,000	195,000

<b>Funding Sources</b>	2007	2008	2009	2010	2011	Total
Borrowed Funds				.*	195,000	195,000
	Total				195,000	195,000

#### Operational Impact/Other

There will be cost savings as a result of the updating of newer appliances and energy systems for the station that are more energy efficient.

Companion Project: FD-K-5800 (Second Fire Station)