# **Capital Improvement Program**

# City of Marshfield, Wisconsin

#### PROJECTS & FUNDING SOURCES BY DEPARTMENT

2006 thru 2010

Department	Project#	Priority	2006	2007	2008	2009	2010	Total
Planning & Economic Developm	ien							
Long Range Planning for Library and Senior Center	PL-K-6000	1	3,000	·		50,000		53,000
Planning & Economic	Developmen	Total _	3,000			50,000		53,000
Operating Funds			3,000			A 450000 A		4447,50,000
Planning & Economic	Developme	n Total	3,000			50,000		59,000

# Capital Improvement Program City of Marshfield, Wisconsin

2006 thru 2010

Contact Amber Miller

Department Planning & Economic Develop

Type N/A

Useful Life Unassigned

Category K - Public Buildings

Priority Beneficial

Project # PL-K-6000

Project Name Long Range Planning for Library and Senior Center

Assessable Project No

Companion Project Not Applicable

#### Description

Acquisition of adjacent property at 101 S. Maple Ave. and 103 S. Maple Ave. 30,893 Sq. Ft.

#### Justification

To provide for adequate growth for the Library & Senior Center for the next 15 - 20 years. Library circulation has doubled in the past 15 years and we can expect that trend to continue. We need to plan for the future needs of these two facilities and accommodate growth.

Expenditures		2006	2007	2008	2009	2010	Total
Other		3,000			50,000		53,000
	Total	3,000			50,000		53,000

<b>Funding Sources</b>	2006	2007	2008	2009	2010	Total
Operating Funds	3,000			50,000		53,000
To	otal 3,000			50,000		53,000

Operationa	l Impact/Other
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