2010-2014 Lead/Companion Projects

Lead Projects Project #	Companion Projects Project #	Description		Funding Source	2010	2011	2012	2013	2014
BS-K-3927	BS-K-3928	City Hall Plaza Access Control System City Hall Plaza - Video Surveillance System	Total	Operating Funds Operating Funds			\$80,000		\$55,000 \$135,000
BS-K-3941	BS-K-3914	City Hall Asbestos Removal Penthouse City Air Conditioning Replacement 7th Floor	Total	Operating Funds Borrowed Funds - Recurring Projects Non-Local Revenue	\$15,000 \$120,000 \$55,000 \$190,000				
EN-B-1841	EN-J-1758 EN-J-1917 EN-N-1842 EN-N-1918 SW-G-6704	Lincoln Ave - Adler Road to McMillan - Reconstruction Lincoln Ave Sanitary Force Main Replacement Lincoln Ave - Adler to Briarwood - Sanitary Reconstruction Lincoln Ave Ives to McMillan - Water Main Lincoln Ave Adler to McMillan - New Sidewalk Lincoln Ave Adler Rd. to McMillan - Storm Sewer	Total	Borrowed Funds - Recurring Projects Fees-Wastewater Utility Fee - Wastewater Utility Operating Funds Borrowed Funds - Nonrecurring Projects Borrowed Funds - Nonrecurring Projects				\$1,690,000 \$287,000 \$186,000 \$368,000 \$125,000 \$606,000	
EN-B-1916	EN-J-2065 EN-N-1935 EN-N-2066 SW-G-6724	Lincoln Ave - 5th to Adler - Reconstruction Lincoln Ave - 5th to Adler - Sanitary Reconstruction Lincoln Ave - 5th to Adler - New Sidewalk Lincoln Ave - 5th to Adler - Water Services Lincoln Ave - 5th to Adler - Storm Sewer	Total	Borrowed Funds - Nonrecurring Projects Fees - Wastewater Utility Borrowed Funds - Nonrecurring Projects Operating Funds Borrowed Funds - Nonrecurring Projects			\$462,000 \$140,000 \$55,000 \$11,000 \$100,000 \$768,000		
EN-B-2074	EN-N-1988 SW-G-6750	E. 29th - Washington to Veterans Pkwy - Reconstruction E 29th - Butternut to Vets. Pkwy - New Sidewalk E. 29th - Washington to Vets Pkwy - Store Reconstructino	Total	Borrowed Funds - Nonrecurring Projects Borrowed Funds - Nonrecurring Projects Borrowed Funds - Nonrecurring Projects					\$1,817,000 \$86,000 \$120,000 \$2,023,000
EN-C-1790	EN-J-1791 EN-N-1952 SW-H-6719	Arnold St. Reconstruction - Chestnut to St. Joseph Arnold St Chestnut to St. Joseph - San Sewer Arnold St Chestnut to St. Joseph - Water Services Arnold St Chestnut to St. Joseph - Storm Sewer	Total	Borrowed Funds - Nonrecurring Projects Fees - Wastewater Utility Borrowed Funds - Nonrecurring Projects Borrowed Funds - Nonrecurring Projects		\$620,000 \$160,000 \$64,000 \$166,000 \$1,010,000			
EN-C-1847	EN-J-1848 SW-G-6708	7th - Central to Chestnut - Reconstruction 7th - Central to Chestnut - Sanitary Reconstruction 7th - Central to Chestnut - Storm Sewer	Total	Borrowed Funds - TIF Fees - Wastewater Utility Borrowed Funds - TIF	\$145,000 \$59,000 \$23,000 \$227,000				
EN-C-1912	EN-J-1975 EN-N-1976 SW-G-6730	E. 29th (Yellowstone) - Galvin to East City Limits E. 29th - Galvin to City Limits - Sanitary E. 29th Street - Galvin to City Limits - Water Main E. 29th St Galvin to City Limits - Storm Sewer	Total	Borrowed Funds - TIF Borrowed Funds - TIF Borrowed Funds - TIF Borrowed Funds - TIF	\$1,385,000 \$206,000 \$79,000 \$499,000 \$2,169,000				

2010-2014 Lead/Companion Projects

Lead Projects Project #	Companion Projects Project #	Description		Funding Source	2010	2011	2012	2013	2014
EN-D-1850	SW-H-6709	West 13th Street - Central to Chestnut Reconstruction 13th Street - Central to Chestnut - Storm Sewer	Total	Borrowed Funds - Nonrecurring Projects Borrowed Funds - Nonrecurring Projects	\$94,000 \$17,000 \$111,000				
EN-D-1875	EN-J-1876 EN-N-1877 SW-H-6710	Felker - Tremmel Ct. to 24th & 24th - Street Opening Felker - Tremmel Ct. to 24th & 24th - Sanitary Sewer Felker - Tremmel Ct. to 24th & 24th - Water Main Felker - Tremmel Ct. to 24th & 24th - Storm Sewer	Total	Borrowed Funds - Nonrecurring Projects Fees - Wastewater Utility Borrowed Funds - Nonrecurring Projects Borrowed Funds - Nonrecurring Projects			\$344,000 \$57,000 \$108,000 \$124,000 \$633,000		
EN-D-1923	EN-J-1924 SW-G-6726	Spruce Ave 5th to 7th - Reconstruction Spruce Ave - 5th to 7th - Sanitary Reconstruction Spruce Ave 5th to 7th - Storm Sewer w/Paving	Total	Borrowed Funds - Nonrecurring Projects Fees - Wastewater Utility Borrowed Funds - Nonrecurring Projects		\$167,000 \$30,000 \$112,000 \$309,000			
EN-D-1945	SW-G-6728	Alley Reconstruction - Central/Maple & 3rd/4th Alley - Central/Maple & 3rd/4th - Storm Sewer	Total	Borrowed Funds - TIF Borrowed Funds - TIF	\$55,000 \$31,000 \$86,000				
EN-D-1977	EN-J-1978 EN-N-1980 SW-H-6745	E. 21st St Washington to Aspen - Street Opening E. 21st St Washington to Aspen - Sanitary Sewer E. 21st St Washington to Aspen - Water Main E. 21st St Washington to Aspen - Storm Sewer	Total	Borrowed Funds - Nonrecurring Projects Fees - Wastewater Utility Borrowed Funds - Nonrecurring Projects Borrowed Funds - Nonrecurring Projects			\$320,000 \$94,000 \$32,000 \$97,000 \$543,000		
EN-D-1981	EN-J-1836 EN-N-1982 SW-H-6732	E. 2nd St Maple to Vine - Street Reconstruction E. 2nd St Maple to Ash - Sanitary Sewer E. 2nd St Maple to Vine - Water Services E. 2nd St Maple to Vine - Storm Sewer	Total	Operating Funds Borrowed Funds - TIF Fees - Wastewater Utility Borrowed Funds - TIF Borrowed Funds - TIF	\$52,000 \$321,000 \$156,000 \$16,000 \$114,000				
EN-D-1983	SW-H-6733	Balsam Ave Kalshed to Upham - Street Reconstruction Balsam Ave Kalsched to Upham - Storm Sewer	Total	Borrowed Funds - Nonrecurring Projects Donations/Private Funds Borrowed Funds - Nonrecurring Projects			\$116,000 \$115,000 \$42,000 \$273,000		
EN-D-1990	EN-J-1991	Alley Reconstruction - Central/Chestnut & 2nd/3rd Alley - Central/Chestnut & 2nd/3rd - Sanitary Sewer	Total	Borrowed Funds - TIF Fees - Wastewater Utility	-	\$55,000 \$22,000 \$77,000	-		
EN-D-1993	SW-H-6744	Alley Reconstruction - Central/Maple & 4th/5th Alley - Central/Maple & 4th/5th - Storm Sewer	Total	Borrowed Funds - TIF Operating Funds			\$44,000 \$28,000 \$72,000		