2013-2017 Lead/Companion Projects

Lead Projects Project #	Companion Projects Project #	Description		Funding Source	2013	2014	2015	2016	2017
AI-N-3808	Al-N-3812	Extend RWY 34/16 Building Parallel Txy Way Precision Approach Path Indicator Lights 34/16	Total	Operating Funds Operating Funds	\$5,000 \$5,000		\$32,000 \$32,000		\$73,000 \$90,000 \$163,000
BS-K-3943	BS-K-3944	City Hall Plaza Penthouse Roof Guardrail City Hall Plaza Penthouse Roof Replacement	Total	Borrowed Funds - Recurring Projects Borrowed Funds - Recurring Projects		\$90,000 \$66,000 \$156,000			
EN-B-1841	EN-J-1758	Lincoln Ave - Adler Road to McMillan - Resurface Lincoln Ave Sanitary Force Main Replacement	Total	Borrowed Funds - Recurring Projects Debt-Wastewater Utility	\$400,000 \$472,000 \$872,000				
EN-B-2074	EN-N-1988 EN-B-2075 SW-G-6751 SW-G-6750	E. 29th - Washington to Veterans Pkwy - Reconstruction E. 29th - Washington to Veterans Pkwy - New Sidewalk E. 29th - Central to Washington - Reconstruction E. 29th - Washington to Vets Pkwy - Storm Recon. E. 29th - Washington To Vets. Pkwy - Storm Recon.	Total	Borrowed Funds - Recurring Projects Borrowed Funds - Recurring Projects Borrowed Funds - Recurring Projects Borrowed Funds - Recurring Projects Borrowed Funds - Recurring Projects			\$130,000 \$130,000	\$1,330,000 \$86,000 \$150,000 \$1,691,000	\$1,650,000 \$100,000
EN-C-2124	EN-J-2125 EN-N-2126 SW-H-6759	Chestnut Ave - 1st to 7th and Side Street Reconstruction Chestnut - 1st to 7th & Side Streets - Sanitary Chestnut - 1st to 7th & Side Streets - Water Service Chestnut - 1st to 7th & Side Streets - Storm Sewer	Total	Borrowed Funds - TIF Fees-Wastewater Utility Borrowed Funds - TIF Borrowed Funds - TIF	\$2,450,000 \$118,000 \$47,000 \$457,000 \$3,072,000				
EN-C-2129	EN-J-2130 EN-N-2131 SW-H-6761	Maple Ave Veterans to 6th &Side Street - Reconstruction Maple Ave Veterans Pkwy to 6th - Sanitary Maple Ave - Veterans Pkwy to 6th - Water Services Maple Ave - Veterans to 6th & Side Streets - Storm	n Total	Borrowed - TIF Fees - Wastewater Utility Borrowed - TIF Borrowed - TIF		\$70,000 \$5,000 \$3,000 \$20,000 \$98,000	\$2,515,000 \$130,000 \$66,000 \$508,000 \$3,219,000		
EN-D-2067	EN-J-2068 EN-N-2070 EN-N-2069 SW-G-6749	E. 17th St Maple to Peach - Reconstruction E. 17th St Maple to Cedar - Sanitary Reconstruction E. 17th St Maple to Peach - Water Services E. 17th St Maple to Peach - New Sidewalk E. 17th St Maple to Peach - Storm Sewer w/Pav	Total	Borrowed Funds - Recurring Projects Fees - Wastewater Utility Operating Funds Borrowed Funds - Recurring Projects Borrowed Funds - Recurring Projects			\$845,000 \$67,000 \$16,000 \$93,000 \$133,000 \$1,154,000		
EN-D-2111	EN-J-2112 EN-N-2113 SW-H-6754	North St - St. Joseph to Wood - Street Reconstruction North St - St. Joseph to Wood - Sanitary Sewer North St St. Joseph to Wood - Water Services North St St. Joseph to Wood - Storm Sewer	Total	Borrowed Funds - Recurring Projects Fees - Wastewater Utility Borrowed Funds - Recurring Projects Borrowed Funds - Recurring Projects		\$306,000 \$12,000 \$57,000 \$375,000	\$176,000 <u>\$176,000</u>		
EN-D-2116	SW-H-6757	26th St - Central to Wittman - Street Reconstruction 26th St Central to Wittman - Storm Sewer	Total	Borrowed Funds - Recurring Project Borrowed Funds - Recurring Project	\$134,000 \$10,000 \$144,000				