City of Marshfield, Wisconsin

Capital Improvement Program

2013 thru 2017

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project#	Priority	2013	2014	2015	2016	2017	Total
Fair Commission								
Fairgrounds - Round Barn Improvements	FG-K-5600	1	25,000	25,000				50,000
Fairgrounds - Expo Building Improvements	FG-K-5602	1			25,000	25,000	25,000	75,000
	Fair Commission Total		**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**125,000**
Operating Funds			25,000	25,000	25,000	25,000	25,000	125,000
	Fair Commission Total		**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**125,000**
	Grand Total		**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**125,000**

Capital Improvement Program

2013 *thru* 2017

City of Marshfield, Wisconsin

Department Fair Commission
Contact Ed Englehart

Project # FG-K-5600
Project Name Fairgrounds - Round Barn Improvements

Type N/A
Useful Life Unassigned
Category K - Public Buildings
Priority Level 1

ssessable Project No
mpanion Project

Description

Round Barn - Marshfield Fairgrounds, 513 E. 17th Street, project continues the improvements to the Round Barn both exterior and interior.

Justification

The Round Barn is a unique and historical building and needs maintenance to extend the life of the building and maintain its function. In 2011, the Fair Commission had a local architect complete an assessment of the Round Barn to identify needed improvements, cost estimates and a prioritization schedule. Priority items include roof replacement, window sills, concrete floor,feed bunk replacement, water line replacement, and electrical improvements. These improvements are intended to maintain the building structure and address safety and function issues within the building.

Expenditures	2013	2014	2015	2016	2017	Total
Construction	25,000	25,000				50,000
Total	**25,000**	**25,000**				**50,000**

Funding Sources	2013	2014	2015	2016	2017	Total
Operating Funds	25,000	25,000				50,000
Total	**25,000**	**25,000**				**50,000**

Budget Impact/Other

Note: The funding levels shown are only the City of Marshfield's. It is planned that Wood County will match this level of funding for the capital projects at the fairgrounds.

Round Barn Improvements

Capital Improvement Program

2013 *thru* 2017

City of Marshfield, Wisconsin

Department Fair Commission
Contact Ed Englehart
Type N/A
Useful Life 30
Category K - Public Buildings
Priority Level 1

Project # FG-K-5602
Project Name Fairgrounds - Expo Building Improvements

ssessable Project No
mpanion Project

Description

Expo Building, Marshfield Fairgrounds, 513 E. 17th Street, project coontinues improvements to the building to address such items as lighting, roof, wall surfacing, window, storage, and other asthetic improvements/replacements to maintain, enhance and improve the function of this building.

Justification

To maximize the previous investments in the building (2003 electrical service replacement, 2007 concrete floor replacement and new internal siding) additional improvements are needed to both maintain the building and to improve the function and internal environment of the building. This building provides the largest enclosed area at the fairgrounds making it a useful tool in attracting larger state, regional and national events to the Marshfield Fairgrounds Park.

Note: The funding levels shown are only the City of Marshfield's. It is planned that Wood County will match this level of funding for the capital projects at the fairgrounds.

Expenditures	2013	2014	2015	2016	2017	Total
Construction			25,000	25,000	25,000	75,000
Total			**25,000**	**25,000**	**25,000**	**75,000**

Funding Sources	2013	2014	2015	2016	2017	Total
Operating Funds			25,000	25,000	25,000	75,000
Total			**25,000**	**25,000**	**25,000**	**75,000**

Budget Impact/Other

With increased use of the building would be increased utilty costs and routine maintence costs. A portion of these costs could be recouped from user fees. No actual cost estimate has been calculated.

Expo Building Improvements