# ADDED/REDUCED/DELETED

Project Name	Department	Project #	Added	Reduced	 Deleted
City Hall Plaza 1st Floor West Roof Project <sup>1</sup>	Building Services	BS-K-3954		(\$1,000)	
Asphalt Street Surfacing and Mill-in-Place - 2013 <sup>1</sup>	Engineering	EN-D-2021		(88,000)	
Asphalt Street Surfacing and Mill-in-Place - 2014 <sup>1</sup>	Engineering	EN-D-2022	\$39,000		
Asphalt Street Surfacing & Mill-in-Place - 2015 <sup>1</sup>	Engineering	EN-D-2107		(680,000)	
Asphalt Street Surfacing & Mill-in-Place - 2016 <sup>1</sup>	Engineering	EN-D-2139		(1,118,000)	
Asphalt Street Surfacing & Mill-in-Place - 2017 <sup>1</sup>	Engineering	EN-D-2140		(1,250,000)	
Sanitary Sewer Lining - City Wide <sup>1</sup>	Engineering	EN-J-1796	2,000		
Sidewalk Reconstruction - 2013 Ordered Repairs <sup>1</sup>	Engineering	EN-N-2020		(18,000)	
Sidewalk Reconstruction - 2014 Ordered Repairs <sup>1</sup>	Engineering	EN-N-2083		(20,000)	
Sidewalk Reconstruction - 2015 Ordered Repairs <sup>1</sup>	Engineering	EN-N-2119		(20,000)	
Sidewalk Reconstruction - 2016 Ordered Rerpairs <sup>1</sup>	Engineering	EN-N-2141		(20,000)	
Sidewalk Reconstruction - 2017 Ordered Repairs <sup>1</sup>	Engineering	EN-N-2142		(20,000)	
Playground Development/Renovation <sup>1</sup>	Parks & Recreation	PR-L-2804	30,000		
Maintenance Shop Overhead Door Widening	Street Division	ST-K-6012			(\$17,000)
NET INCREASE/(DECREASE)			<u>\$ 71,000</u>	<u>\$(3,235,000)</u>	\$ (17,000)

<sup>1</sup> Indicates a portion of the project cost. Therefore, the project sheet is shown under the requesting Department

## **Capital Improvement Program**

2013 thru 2017

# City of Marshfield, Wisconsin

Project # ST-K-6012

Project Name Maintenace Shop Overhead Door Widening

Type N/A Useful Life 40

Category K - Public Buildings

**Priority** Level 1

**Department** Street Division

Contact Brian Panzer

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mpanion Project Not Applicable

### Description

The Street Division equipment maintenance shop was constructed in 1966. At that time three 14' wide overhead doors where installed. Due to the increased size of the modern snow and ice removal equipment we need to install a 16' wide overhead door so these vehiles can safely access and exit our maintenance shop.

### Justification

To avoid damage to the equipment as well as the building we need to widen a door into the maintenance shop so all of our equuipment can safely access and exit the maintenance shop as needed for repairs and maintenance.

Expenditures		2013	2014	2015	2016	2017	Total
Construction		17,000					17,000
	Total	17,000					17,000

<b>Funding Sources</b>	2013	2014	2015	2016	2017	Total
Borrowed Funds - Recurring Pr	17,000					17,000
Total	17,000					17,000

#### **Budget Impact/Other**

The installation of the 16' wide overhead door into the maintenance shop will negate damage to both the equipment as well as the building, thus eliminating future repair costs as well as increasing the expediency of repairs to the equipment during emergency service operations.

<b>Budget Items</b>		2013	2014	2015	2016	2017	Total
Supplies/Materials		16,500					16,500
	Total	16,500					16,500